

Fullerton School District
1401 W. Valencia Drive
Fullerton, CA 92833

REGULAR MEETING OF THE BOARD OF TRUSTEES
NOTICE TO THE PUBLIC

REGULAR MEETINGS OF THE BOARD OF TRUSTEES are typically held on the second and fourth Tuesdays of the month beginning at 4:30 p.m. with Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the District Board Room located at 1401 West Valencia Drive, unless otherwise noted. The agenda is posted a minimum of 72 hours prior to the meeting.

AGENDA ITEMS - Per Board Bylaw 9322(a), a member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a Regular meeting. The request must be in writing and submitted to the Superintendent with supporting documents and information, if any, at least ten (10) working days before the scheduled meeting date. The Superintendent/designee shall decide whether a request is within the subject matter jurisdiction of the Board, whether an item is appropriate for discussion in Open or Closed Session, and how the item shall be stated on the agenda.

PUBLIC COMMENTS - The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Board Members may request that any item be placed on a future agenda for further discussion. The Board President and Superintendent will determine the best time to place an item on the agenda. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

PERSONS ADDRESSING THE BOARD - Please state your name for the record. Comments related to the published agenda shall be limited to 3 minutes per person and 20 minutes total for the agenda item. When any group of persons wishes to address the Board, the Board President may request that a spokesperson be chosen to speak for the group. Public comment will be allowed on items on the agenda at the time each item is considered.

CONSENT ITEMS - The consent calendar is approved at the 4:30 p.m. session of the Board prior to going into Closed Session. These items are considered routine and will be acted upon by one motion unless a member of the Board or staff requests that an item be discussed and/or removed from the consent calendar for separate action at the Regular meeting at 5:30 p.m.

AMERICANS WITH DISABILITIES ACT - In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the Office of the Superintendent at (714) 447-7410. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

FULLERTON SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
Tuesday, June 13, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m. Consent Agenda and Closed Session
5:30 p.m. Regular Open Session
Agenda

Call to Order and Pledge of Allegiance

Public Comments

Approve Consent Agenda and/or Request To Move An Item to Action

Consent Items – Districts 22 and 48

Actions for Consent Items are consistent with approved practices of the District and are deemed routine in nature. Since Trustees receive Board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the Consent Items. Board Members routinely contact District staff for clarification of Board items, prior to the meeting. Consent Items are voted on at one time, although any such item can be considered separately at a Board member's request, in which event it will be acted upon subsequent to action on the Consent Items.

- 1a. Approve/Ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board's appreciation to all donors.
- 1c. Approve/Ratify Purchase Orders numbered 622C0212 through 622C0219, 622D0881 through 622D0916, 622M0418 through 622M0442, 622R1138 through 622R1194, 622S0179 through 622S0199, 622T0070 through 622T0078, 622V0196 through 622V0205, and 622X0655 through 622X0662 for the 2005/06 fiscal year.
- 1d. Approve/Ratify Food Services purchase orders numbered 800991 through 801027 for 2005/2006.
- 1e. Approve/Ratify warrants numbered 50065 through 50387 for the 2005/2006 school year in the amount of \$1,936,305.91.
- 1f. Approve/Ratify Food Services warrant numbers 4544 through 4584 in the amount of \$253,893.39 for the 2005/2006 school year.
- 1g. Approve/Ratify Contract with the Fullerton Joint Union High School District to Collect Developer Fees on Behalf of the Fullerton School District.
- 1h. Approve appointment of four new Citizens' Oversight Committee Members effective July 1, 2006.
- 1i. Approve agreement with School Services of California for 2006-2007.
- 1j. Approve contract for legal services with Margaret A. Chidester & Associates, effective July 1, 2006.

- 1k. Approve Independent Contractor Agreement with Orange County Department of Education for staff development as part of the Enhancing Education Through Technology Grant at a cost not to exceed \$2,250.
- 1l. Approve Independent Contractor Agreement with Apple Computer, Inc. as part of the Enhancing Education Through Technology Grant at a cost not to exceed \$19,800.
- 1m. Adopt Resolution #05/06-22 eliminating identified classified position.
- 1n. Approve/Ratify Classified Personnel Report.
- 1o. Ratify/Approve attendance at annual American Speech-Language Hearing Association Conference In Phoenix, Arizona July 14-16, 2006, for Deborah Warren.
- 1p. Ratify/Approve 2005-2006 and 2006-2007 Nonpublic Agency Master Contract with Coast Speech Pathology and Associates.
- 1q. Approve 2006-2007 Nonpublic Agency Master Contracts with Augmentative Communication Therapies, Beth Ballinger, Vision Therapist, Center For Autism and Related Disorders (CARD), Children's Therapy Center, Clarion Speech and Language Services, Inc., Comprehensive Educational Services (ACES), Cornerstone Therapies, Coyne and Associates, Cumberland Therapy Services, Inc., Educational Based Services for Speech Pathology Services, Gallagher Pediatric Therapy, Irvine Therapy Services, Lindamood-Bell Learning Processes, Newport Language and Speech Center, Optometric Center of Fullerton, Orange County Therapy Services, The Reading and Language Center, Karen Rothwell-Vivian, Abby Rozenberg/Jennifer Obholz, Russo, Fleck & Associates, Seek Education, Inc., Judy M. Segal, Sky Pediatric, Inc., Speech Pathology Associates, Christine Stanton Petersen, Stowell Learning Center, and Vista Behavior Consulting.
- 1r. Approve 2006-2007 Nonpublic School Master Contracts with Alton School, Blind Children's Learning Center, Copper Hills Youth Center, Mardan School, Oralingua School, Prentice School, Providence Speech and Hearing Center, Pyramid Autism Center, Rossier Park School, Speech and Language Development Center, and Therapeutic Education Center (TEC).
- 1s. Approve 2006-2007 Independent Contractor Master Contracts with Abramson Audiology dba Hear Now, Allied Interpreting Service, Inc., Apple Tree Early Intervention Center, Assistive Technology Exchange Center (ATEC), The Dayle Mcintosh Center, Dr. Karen Dymond, Education First, Dr. Maureen Hall-Katz, Melinda J. Heise, Infant Developmental Services, Dr. Kristen D. Iverson, Mark Klem, Kumon Math Center, Ben Lovelace-Chandler, Phd., Pt, Pcs, Aka The Kids' Spot, Maxum Physical Therapy, Dr. David Monkarsh, Music Therapy Service of Orange County, Dr. Trang V. Nguyen, The Rehabilitation Institute of Southern California (RIO), Sharon M. Rogers, and United Cerebral Palsy Association of Orange County.
- 1t. Award Contract for Security System Upgrades District Wide – Acacia, Beechwood, Commonwealth, Fern Drive, Golden Hill, Hermosa Drive, Ladera Vista Junior High, Laguna Road, Maple, Orangethorpe, Pacific Drive, Parks Junior High, Raymond, Richman, Rolling Hills, Sunset Lane, Valencia Park and Woodcrest Schools, FSD-05-06-CC-9.
- 1u. Award Contract for Category G - MP Building Upgrades, Bid Package 1a: Asbestos Abatement at Acacia, Commonwealth, Hermosa Drive, Ladera Vista Junior High and Raymond Schools, FSD-05-06-CC-10.

- 1v. Award Contract for Category G - MP Building Upgrades, Bid Package 1b: Asbestos Abatement at Fern Drive, Golden Hill, Nicolas Junior High, Orangethorpe and Valencia Park Schools, FSD-05-06-CC-11.
- 1w. Approve Change Order #1 for HPS Mechanical, Inc. for Category F – Group 1: Plumbing and Site Fire Service (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-15.
- 1x. Approve Change Orders #1 and #2 for HPS Mechanical, Inc. for Category F – Group 2: Plumbing and Site Fire Service (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane and new site fire service at Hermosa Drive and Parks Junior High Schools), FSD-04-05-CC-27.
- 1y. Approve Change Order #1 for JRH Construction Company, Inc. for Category F – Group 1: General Construction (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-14.
- 1z. Approve Notice of Completion for HPS Mechanical, Inc. for Category F – Group 1: Plumbing and Site Fire Service (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-15.
- 1aa. Approve Notice of Completion for HPS Mechanical, Inc. for Category F – Group 2: Plumbing and Site Fire Service (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane and new site fire service at Hermosa Drive and Parks Junior High Schools), FSD-04-05-CC-27.
- 1bb. Approve Notice of Completion for JRH Construction Company, Inc. for Category F – Group 1: General Construction (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-14.
- 1cc. Approve 2006-2007 Internet Network Support Services Agreement with the Orange County Superintendent of Schools and the 2006-2007 Intranet Network Support Services Agreement with the Orange County Superintendent of Schools.
- 1dd. Approve Beechwood teacher Holly Carter to attend out-of-state Secondary Science Olympiad Institute in Phoenix, Arizona from July 17-21, 2006.
- 1ee. Approve Classified Tuition Reimbursements.

Information Item

The District Activities Calendar is available at the following URL:

<http://www.fsd.k12.ca.us/x-cal-multi/getmth.mcal?cid=1>

Click the link above to view the calendar on-line

Approve Minutes

Regular meeting on May 23, 2006 and Special meeting on June 5, 2006

4:45 p.m. (time approximate) Recess to Closed Session – Agenda:

- Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]
- Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]

•Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune

5:30 p.m. Call to Order, Pledge of Allegiance, and Report From Closed Session

Introductions/Recognitions

Citizens' Oversight Committee Members

Star Power Grant Spotlight

Orange Empire Chorus

Innovation in Education Award

Superintendent's Report

Information from the Board of Trustees

Information from PTA, FETA, CSEA, FESMA

Public Comments - Policy

The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

Public Comments

Action Items – District 22

- 2a. Adoption of Data Director contract agreement between Achieve! Data Solutions and Fullerton School District commencing July 1, 2006 and terminating on June 30, 2009.
- 2b. Adoption of Benchmark Assessment licensing agreement between Action Learning Systems and Fullerton School District commencing July 1, 2006 and terminating on June 30, 2007.

Administrative Reports – District 22

- 3a. First Reading of Board Policy 3513.3 – Tobacco Free Schools.
- 3b. Report of proposed settlement agreement between the Fullerton School District and the Fullerton Elementary Teachers Association (FETA) for the 2006-2007 salary adjustment and required AB 1200 Disclosures.
- 3c. Report on Beginning Teacher Support Assessment (BTSA) Induction Program for the Fullerton School District.
- 3d. Overview of Data Director.

Board Member Request(s) for Information and/or Possible Future Agenda Items

Adjournment

The next regularly scheduled meeting of the Board of Trustees of the Fullerton School District will be held on Tuesday, June 27, 2006, 2:00 p.m. Budget Workshop Open Session, 4:30 p.m. Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the Board Room at 1401 W. Valencia Drive, Fullerton.

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE/RATIFY ASSIGNMENT OF CERTIFICATED PERSONNEL
REPORT

Background: The following document reflects new hires, leaves of absence, resignations, retirements, end of temporary assignments, summer school education, and extra duty assignments presented to the Board of Trustees.

Funding: Not applicable.

Recommendation: Approve/ratify assignment of certificated personnel report.

MLD:cs
Attachment

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON June 13, 2006**

NEW HIRES

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
Amanda Doan	Substitute Teacher	Employ	05/15/06
Laura Geimer	Substitute Teacher	Employ	05/19/06
Angela Hougerhuis	Substitute Teacher	Employ	05/02/06
Grace Lee	Substitute Teacher	Employ	06/02/06
Cheryl Malm	Substitute Teacher	Employ	05/30/06
Mary Nguyen	Substitute Teacher	Employ	05/22/06
Liliana Reyes	Substitute Teacher	Employ	05/22/06
Nicole Weinreich	Substitute Teacher	Employ	05/08/06

LEAVES OF ABSENCE, RESIGNATIONS, RETIREMENTS

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
Carol Abram	Math/Parks	Retire	06/20/06
Shelley Behrns	Kindergarten/Maple	Family Medical Leave Leave of Absence	2/28/06-5/19/06 5/22/06-6/20/06
Ramon Cusi	Principal/Commonwealth	Resign	08/16/06
Rebecca Czerwinski	Word Processing/Computers Ladera Vista	Retire	06/20/06
Bonnie DeBolt	Grade 3/Sunset Lane	Resign	06/20/06
Gloria Furuken	Grade 3/Acacia	Retire	06/20/06
Andrew Grauer	Lang. Arts/Social Science Ladera Vista	Resign	06/20/06
Joyce Johnson	Foods/Ladera Vista	Retire	06/20/06
Glenda Meyer	Grade 5/Laguna	Retire	06/20/06
Sandra Miller	Nurse/Special Services	Unpaid Days	5/3/06-6/16/06
Christina Pyne	Dance/Drama/Ladera Vista	Resign	06/20/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON June 13, 2006**

LEAVES OF ABSENCE, RESIGNATIONS, RETIREMENTS (continued)

Julie Rezvani	Grade 3/Valencia Park	Family Medical Leave Leave of Absence	3/15/06-6/7/06 6/8/06-6/20/06
Kristina Tarin	P.E./Valencia Park	Resign	06/20/06
Bernardo Torres	Grades 2/3/Maple	Resign	06/20/06
Frances Torres	Grade 5/Maple	Resign	06/20/06
Edwin Shirts	Math/Parks	Retire	06/20/06
Janet Steger	Coordinator/Ed. Services	Retire	07/12/06
Kelley Stewart	Grade 1/Fern	Family Medical Leave Leave of Absence	3/13/06-6/1/06 6/2/06-6/20/06
Diana Sweet	Spanish/ELD/Beechwood	Resign	06/20/2006
DreNita Williams-Garner	LA/Keyboarding Parks	Leave of Absence	2006/2007

END OF TEMPORARY ASSIGNMENT

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
#2665	Grade 6/Richman	End of Temporary Assignment	06/20/06
#2967	LA/Soc. Science/ Ladera Vista	End of Temporary Assignment	06/20/06
#0239	SDC/Primary Mild/Moderate Pacific Drive	End of Temporary Assignment	06/20/06
#3295	SDC PreK/Mild/Moderate Fern Drive	End of Temporary Assignment	06/20/06

**SUMMER SCHOOL SPECIAL EDUCATION
Woodcrest School**

Kellie White	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Carolina Nunez	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Linda Lockwood	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Jill Larsen	Approve hourly rate for 22 days from 124	6/22/06-7/21/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON June 13, 2006**

**SUMMER SCHOOL SPECIAL EDUCATION
Woodcrest School (continued)**

Lori Trotter	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Melissa Moyer	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Kelli Edwards	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Melanie Coyne	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Brian Mangino	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Yvonne Sylvester	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Juleen Faur	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
James MacKay	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Teresa Barger	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Janice Nelson	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Shelley Berglund	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Annie Young	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Kim Blashaw	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Karen Rechnitzer	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Debbie Williamson	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Alex Kyriakidis	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Karina Morales	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Liz Kozma	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Laura Sobchik	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Lori Reed	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Amie Haselton	Approve hourly rate for 22 days from 123	6/22/06-7/21/06
Ricki Drabek	Approve hourly rate for 22 days from 124	6/22/06-7/21/06
Cheryl Richey (Speech)	Approve hourly rate for 17 days from 123	6/22/06-7/7/06 7/17/06-7/21/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON June 13, 2006**

**SUMMER SCHOOL SPECIAL EDUCATION
Woodcrest School (continued)**

Liz Makino Speech	Approve hourly rate for 14 days from 123	6/22/06-7/21/06
Cindy Davern (Speech)	Approve hourly rate for 12 days from 124	7/10/06-7/14/06
Charlene Kisner (Nurse)	Approve hourly rate for 12 days from 123	6/22,6/23 7/10/06-7/21/06
Melanie Pastorana (Nurse)	Approve hourly rate for 10 days from 123	6/26/06-7/7/06

EXTRA DUTY ASSIGNMENTS

Eve Bebeau	Speech Therapist	Approve Hourly Rate From 142/54	6/22/06-8/23/06
Dottie Pendleton	Speech Therapist	Approve Hourly Rate From 142/54	6/22/06-8/23/06
Peggy Linne	Psychologist Preschool Assessment	\$451.66 per diem From 514/54-248/54	6/30/06-8/18/06
Darek Jaronczyk	Psychologist Preschool Assessment	\$400.21 per diem From 514/54-248/54	6/30/06-8/18/06

MAPLE SCHOOL READING/MATH SUMMER INTERVENTION TEACHERS

Kori Huibregtse	Approve hourly rate for 20 days from 212	6/27/06-8/3/06
Jessica Humes	Approve hourly rate for 20 days from 212	6/27/06-8/3/06
Maria Koch	Approve hourly rate for 20 days from 212	6/27/06-8/3/06
Margarity O'Donnell	Approve hourly rate for 20 days from 212	6/27/06-8/3/06
Lori Tomooka	Approve hourly rate for 20 days from 212	6/27/06-8/3/06

This is to certify that this is an exact copy of the Assignment of Certificated Personnel Report approved and recorded in the minutes of the meeting of the Board of Trustees on June 13, 2006.

Clerk/Secretary

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: ACCEPT GIFTS AND AUTHORIZE DISTRICT STAFF TO EXPRESS THE BOARD'S
APPRECIATION TO ALL DONORS

Background: According to Board Policy 3290 (a), the Board of Trustees may accept any bequest, gift of money or property on behalf of the School District. Gifts must be deemed suitable for a purpose by the Board of Trustees and be used in an appropriate manner. However, it is the policy of the Board of Trustees to discourage all gifts, which may directly or indirectly impair the Board of Trustees' commitment to providing equal educational opportunities to the students of the District. As indicated in the above-mentioned Board Policy, gifts designated for a specific school are approved for acceptance at that school by the District Superintendent. Descriptions of gifts presented for acceptance this evening are included on the following page. Gifts for specific dollar amounts are noted, non-monetary gifts are identified and the donor is responsible for reporting the value to the Internal Revenue Service.

Funding: The funding received from gifts will be deposited in appropriate District funds.

Recommendation: Accept gifts and authorize District staff to express the Board's appreciation to all donors.

PG:AR:es

Attachment

FULLERTON SCHOOL DISTRICT

Gifts – June 13, 2006

SCHOOL	DONOR	DESCRIPTION
Acacia	Ralphs/Food 4 Less Foundation	Monetary donation of \$2,500.00 towards school programs
Acacia	Acacia PTA Lynn, Tsuda, President	Monetary donation of \$1,575.00 towards the All the Arts for All The Kids Program
Beechwood	Jody and Chris Dyer	54" big screen color TV
Fern Drive	Fern Drive PTA	Monetary donation of \$1,575.00 towards the All the Arts for All the Kids Program
Fisler	Fisler PTA Maureen Becerra, President	New school marquee worth \$6,930.00
Hermosa Drive	Hermosa Drive PTA	Monetary donation of \$5,215.00 towards school field trip transportation
Hermosa Drive	Hermosa Drive PTA	Monetary donation of \$150.00 towards the cost of laminating materials
Laguna Road	Laguna Road PTA	Monetary donation of \$1,650.00 towards the All the Arts for All The Kids program
Laguna Road	Ford West Car Dealership	Monetary donation of \$50.00 on behalf of David J. Reed
Laguna Road	Jaina Kim and Seung Yup Shin	Monetary donation of \$1,000.00 towards the purchase of play risers
Laguna Road	Carl Karcher Enterprises, Inc.	Monetary donation of \$305.00

FULLERTON SCHOOL DISTRICT

Gifts – June 13, 2006

SCHOOL	DONOR	DESCRIPTION
Laguna Road	Stacy Choi	Monetary donation of \$241.28 towards the purchase of an overhead projector for Classroom #3
Maple	Orange Co. Community Foundation Fedco Teacher Grant Program	Monetary donation of \$500.00 towards admission and transportation costs for 80 students to visit the Museum of Natural History in Los Angeles
Orangethorpe	Orangethorpe PTA	Monetary donation of \$1,400.00 towards the All the Arts for All The Kids program
Raymond	Raymond PTA	Monetary donation of \$929.63
Raymond	Costco	Muffins and juice for Authors' Tea in March, April and May
Woodcrest	Mervyn's Department Store	Monetary donation of \$2,000 (\$100.00 each for twenty 6 th grade girls' graduation clothes)

CONSENT ITEM
District 22 - Fullerton School District

DATE: June 13, 2006

TO: Cameron M. McCune, Ed. D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY PURCHASE ORDERS NUMBERED 622C0212 THROUGH 622C0219, 622D0881 THROUGH 622D0916, 622M0418 THROUGH 622M0442, 622R1138 THROUGH 622R1194, 622S0179 THROUGH 622S0199, 622T0070 THROUGH 622T0078, 622V0196 THROUGH 622V0205, AND 622X0655 THROUGH 622X0662 FOR THE 2005/06 FISCAL YEAR

Background: Expenditures for the Fullerton School District must be approved by the Board of Trustees per Board Policy 3000(b). Any purchase orders included in the number range but excluded in the Purchase Order Detail Report, are purchase orders that have either been cancelled or changed in some manner and appear in the other sections of this report entitled Purchase Order Detail – Cancelled Purchase Orders, or Purchase Order Detail – Change Orders. The following purchase orders have been prepared since the last Board Meeting:

Purchase Order Designations:			
B:	Instructional Materials	S:	Stores
C:	Conferences	T:	Transportation
D:	Direct Delivery	V:	Fixed Assets
L:	Leases and Rents	X:	Open-Regular
M:	Maintenance & Operations	Y:	Open-Transportation
R:	Regular	Z:	Open-Maintenance & Operations

Funding: Funding sources are reflected in the attached listing.

Recommendation: Approve/Ratify Purchase Orders numbered 622C0212 through 622C0219, 622D0881 through 622D0916, 622M0418 through 622M0442, 622R1138 through 622R1194, 622S0179 through 622S0199, 622T0070 through 622T0078, 622V0196 through 622V0205, and 622X0655 through 622X0662 for the 2005/06 fiscal year.

PG:AR:dlh

Attachment

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622C0212	BUREAU OF EDUCATION AND RESEAR	179.00	179.00	0130655221 5210	Peer Assistance Review Prog / Conferences and Meetings
622C0213	CALIFORNIA ASSOCIATION FOR GIF	6,500.00	6,500.00	0100000000 9330	Unrestricted / Prepaid Expenditures
622C0214	PROJECT TOMORROW	250.00	250.00	0152055779 5210	Education Services Discret / Conferences and Meetings
622C0215	INTERNATIONAL SCHOOLS SERVICES	3,100.00	3,100.00	0121735101 5210	Title II Tchr Qlty Annunciatio / Conferences and Meeting
622C0216	CALIFORNIA ASSOCIATION FOR GIF	1,500.00	1,500.00	0100000000 9330	Unrestricted / Prepaid Expenditures
622C0217	LINDAMOOD-BELL LEARNING PROCE	479.00	479.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mee
622C0218	LINDAMOOD-BELL LEARNING PROCE	679.00	679.00	0125554721 5210	LEA Medi Cal Reimbursement / Conferences and Meetin
622C0219	BUREAU OF EDUCATION AND RESEAR	159.00	159.00	1208555271 5210	Fee Based Childcare Admin / Conferences and Meetings
622D0881	NASCO WEST INC	711.80	711.80	0110217189 4310	Arts Crafts Design Ladera / Materials and Supplies Instr
622D0882	PERFORMANCE ENVELOPE	2,271.43	2,271.43	0151955769 5860	Copy Center Discretionary / Printing Outside Vendor
622D0883	COMPLETE BUSINESS SYSTEMS	1,522.12	1,522.12	0121222101 4310	Title I Pacific Drive Instr / Materials and Supplies Instr
622D0884	STAPLES 025724519	51.68	51.68	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
622D0885	OFFICE DEPOT BUSINESS SERVICE	42.83	42.83	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622D0886	ACADEMIC EVENTS	704.60	704.60	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622D0887	SUPPLY MASTER	296.36	296.36	0130416101 4310	SBCP Instr Hermosa / Materials and Supplies Instr
622D0888	GOV CONNECTION	3,313.87	3,313.87	0130428107 4310	SBCP Instr VP Primary / Materials and Supplies Instr
622D0889	PROQUEST INFORMATION AND LEARN	1,128.14	1,128.14	0122352101 4310	EETT Round 4 Instructional / Materials and Supplies Ins
622D0890	NASCO WEST INC	323.06	323.06	1208530101 4310	Childcare Instr Fisler / Materials and Supplies Instr
622D0891	DISCOUNT SCHOOL SUPPLY	1,756.18	1,756.18	1208526101 4310	Childcare Instr Rolling Hills / Materials and Supplies Ins
622D0892	NASCO WEST INC	3,705.62	3,705.62	1231019101 4310	Preschool Instruction / Materials and Supplies Instr
622D0893	CHANDLER MUSIC AND	917.40	917.40	0141655109 4310	Fine Arts Donations Instr / Materials and Supplies Instr
622D0894	APPLE COMPUTER INC.	223.04	223.04	0109720109 4310	Suppl Grant Support Nicolas / Materials and Supplies Ins
622D0895	GOPHER SPORT	717.36	717.36	0110217129 4310	Physical Education Ladera Vist / Materials and Supplies
622D0896	CANNON SPORTS INC	602.28	602.28	0110217129 4310	Physical Education Ladera Vist / Materials and Supplies

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0897	SCHOOL SPECIALTY	2,344.48	2,344.48	1208526101 4310	Childcare Instr Rolling Hills / Materials and Supplies Instr
622D0898	DISCOUNT SCHOOL SUPPLY	96.45	96.45	0139252101 4310	Prop 10 OC Families Instr / Materials and Supplies Instr
622D0899	CULVER NEWLIN INC	4,204.67	4,204.67	0110227109 4310	Instruction Sunset Lane DC / Materials and Supplies Instr
622D0900	CULVER NEWLIN INC	606.61	606.61	0140055249 4350	Multi Media Technology DC / Materials and Supplies Of
622D0901	SAX ARTS AND CRAFTS	741.33	741.33	1208530101 4310	Childcare Instr Fisler / Materials and Supplies Instr
622D0902	NASCO WEST INC	1,288.78	1,288.78	1208530101 4310	Childcare Instr Fisler / Materials and Supplies Instr
622D0903	HAZ RENTAL CENTER	129.00	129.00	0110215109 4310	Instr Golden Hill DC / Materials and Supplies Instr
622D0904	NASCO WEST INC	4,953.23	4,953.23	1208516101 4310	Childcare Instr Hermosa Drive / Materials and Supplies I
622D0905	SUPPLY MASTER	332.23	332.23	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622D0906	COMPLETE BUSINESS SYSTEMS	455.16	455.16	0121225271 4350	Title I Richman Adm / Materials and Supplies Office
622D0907	IMAGESTUFF.COM	713.31	713.31	0130416101 4310	SBCP Instr Hermosa / Materials and Supplies Instr
622D0908	DISCOUNT SCHOOL SUPPLY	832.08	832.08	0139252101 4310	Prop 10 OC Families Instr / Materials and Supplies Instr
622D0909	LAKESHORE LEARNING	2,524.58	2,524.58	0139252101 4310	Prop 10 OC Families Instr / Materials and Supplies Instr
622D0910	BOX CONNECTION	284.47	284.47	0144157259 4350	Laptop Program Inform System / Materials and Supplies
622D0911	CROWN CARTON COMPANY INC	386.87	386.87	0144157259 4350	Laptop Program Inform System / Materials and Supplies
622D0912	SUPPLY MASTER	210.68	210.68	0121225271 4350	Title I Richman Adm / Materials and Supplies Office
622D0913	SUPPLY MASTER	285.41	285.41	0121219101 4310	Title I Maple Instruction / Materials and Supplies Instr
622D0914	DISCOUNT SCHOOL SUPPLY	6,022.53	6,022.53	1231419101 4310	Child Devel PreK Qaulity Mater / Materials and Supplies
622D0915	LAKESHORE LEARNING	2,112.54	2,112.54	0139252101 4310	Prop 10 OC Families Instr / Materials and Supplies Instr
622D0916	PACTRONICS INC	4,394.48	4,394.48	1208530101 4310	Childcare Instr Fisler / Materials and Supplies Instr
622M0418	ELITE ELEVATOR INC	2,876.93	2,876.93	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622M0419	ONYX ENVIRONMENTAL SVCS LLC	2,289.69	2,289.69	0154053829 4363	Hazardous Materials and Waste / Materials and Supplies
622M0420	LUNA'S FENCE	58,870.43	58,870.43	2367725851 6200	CC Facilites Richman / Buildings and Improve of Build

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622M0421	EXPRESS PIPE AND SUPPLY	8,126.00	8,126.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0422	COUNTY OF ORANGE	138.00	138.00	0153353819 5210	Plant Maintenance DC / Conferences and Meetings
622M0423	UNIVERSAL ASPHALT COMPANY	996.00	996.00	2567213859 6100	Fac Growth Dev Fees Fern Dr / SITES & IMPROVEME
622M0424	LOWES HIW INC	70.04	70.04	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0425	PIONEER CHEMICAL COMPANY	34.30	34.30	0154253829 4360	Custodial Discretionary / Materials and Supplies Other
622M0426	PIONEER CHEMICAL COMPANY	261.84	261.84	2367717851 4363	CC Facilities Ladera Vista / Materials and Supplies Repa
622M0427	O C SHORTLOAD	350.19	350.19	2567230851 6100	Fac Growth Dev Fees Fisler / SITES & IMPROVEMEN
622M0428	HART LABORATORY	6,000.00	600.00	2367710851 5805	CC Facilities Acacia / Consultants
			600.00	2367712851 5805	CC Facilities Commonwealth / Consultants
			600.00	2367713851 5805	CC Facilities Fern Dr / Consultants
			600.00	2367715851 5805	CC Facilites Golden Hill / Consultants
			600.00	2367716851 5805	CC Facilities Hermosa Drive / Consultants
			600.00	2367717851 5805	CC Facilities Ladera Vista / Consultants
			600.00	2367720851 5805	CC Facilities Nicolas / Consultants
			600.00	2367721851 5805	CC Facilities Orangethorpe / Consultants
			600.00	2367724851 5805	CC Facilites Raymond / Consultants
			600.00	2367728851 5805	CC Facilities Valencia Park / Consultants
622M0429	TEAM INSPECTIONS	4,831.66	4,831.66	2567216859 5899	Fac Growth Dev Fees Hermosa Dr / Other Expenses
622M0430	TEAM INSPECTIONS	4,831.66	4,831.66	2567216859 5899	Fac Growth Dev Fees Hermosa Dr / Other Expenses
622M0431	SADDLEBACK CONSTRUCTION SPECI	113.14	113.14	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0432	L A STEELCRAFT PRODUCTS INC	1,228.35	1,228.35	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0433	DAILY JOURNAL CORPORATION	686.40	686.40	2367750041 5830	CC MP/Gym Centralized District / Legal Advertising
622M0434	DAILY JOURNAL CORPORATION	688.80	688.80	2367750041 5830	CC MP/Gym Centralized District / Legal Advertising
622M0435	USS CAL BUILDERS INC	196,000.00	114,000.00	2367710851 6200	CC Facilities Acacia / Buildings and Improve of Build
			82,000.00	2367722851 6200	CC Facilites Pacific Drive / Buildings and Improve of Bu
622M0436	SPECTRA CONTRACT FLOORING	8,870.00	8,870.00	1453310859 5640	Deferred Maint Fac Acacia Sch / Repairs by Vendors

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622M0437	STATE CHEMICAL	657.28	657.28	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0438	EXPRESS PIPE AND SUPPLY	479.44	479.44	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0439	ORANGE COUNTY REGISTER	3,336.00	3,336.00	2367750851 5830	CC Facilities / Legal Advertising
622M0440	ROHM MACHINE AND WELDING	350.00	350.00	0154753849 5640	Grounds Discretionary / Repairs by Vendors
622M0441	TOTAL HOME AND BUSINESS	750.00	750.00	0154950839 5899	Security / Other Expenses
622M0442	INLAND INSPECTIONS	640.00	640.00	2567350851 6200	Beechwood / Buildings and Improve of Build
622R1138	PRINT PRINTING	1,120.60	1,120.60	0151955769 5860	Copy Center Discretionary / Printing Outside Vendor
622R1139	BEAVER, LARRY	51.63	51.63	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
622R1140	WOLPERT, ROSALYN	24.05	24.05	0139252271 4350	Prop 10 OC Families Sch Admin / Materials and Supplies
622R1141	WESTMINSTER SCHOOL DISTRICT	33,326.04	33,326.04	0109555109 4310	Beckman Science Instructional / Materials and Supplies I
622R1142	PRINT PRINTING	26.94	26.94	0109725279 4350	Suppl Grant Supp Sch Adm Richm / Materials and Suppl
622R1143	LONG'S DRUG STORE	703.06	703.06	0151354341 4350	Health Services / Materials and Supplies Office
622R1144	PIONEER STATIONERS	42.83	42.83	0140555249 4310	Multi Media AV Lab DC / Materials and Supplies Instr
622R1145	ROSENGARTEN, DEBRA	96.88	96.88	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622R1146	ORANGETHORPE SCHOOL PTA	356.62	356.62	0109021109 4310	School Improvement Orangehorpe / Materials and Suppli
622R1147	ROUNDS, CYNTHIA	685.88	685.88	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622R1148	CROWLEY, KELLEY	85.62	85.62	0110217189 4310	Arts Crafts Design Ladera / Materials and Supplies Instr
622R1149	QUAN, CINDEE	37.92	37.92	0140317279 4350	School Administration Discret / Materials and Supplies C
622R1150	APPLE COMPUTER INC.	157.27	157.27	0151055339 4350	Child Welfare and AttendanceDC / Materials and Supplie
622R1151	PASCO SCIENTIFIC	60,263.89	60,263.89	0122352101 4310	EETT Round 4 Instructional / Materials and Supplies Ins
622R1152	KNOTT'S BERRY FARM	653.75	653.75	0111610109 4310	Acacia Donation Discretionary / Materials and Supplies I
622R1153	PRICE, MARGY	118.82	118.82	0109717109 4310	Suppl Grant Support Ladera Vis / Materials and Supplies
622R1154	HAMMEL, PATRICIA	172.35	172.35	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622R1155	RIVERSIDE PUBLISHING COMPANY	178.98	178.98	0125554101 4315	LEA Medi Cal Reimburse Speech / Materials Test Kits P

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622R1156	LEARNING SERVICES INC	45.87	45.87	0112254101 4310	Special Day Class Non Severe / Materials and Supplies I
622R1157	AEROMARK	19.40	19.40	0151454391 4350	Special Services / Materials and Supplies Office
622R1158	EDUCATIONAL RESOURCES	136.35	136.35	0152258749 4350	Personnel Commission Discret / Materials and Supplies C
622R1159	MASTRODONATO, BOB	160.00	160.00	0152258749 5895	Personnel Commission Discret / Service Awards
622R1160	EDUCATIONAL RESOURCES	130.05	130.05	0130920101 4310	Ed Tech Supp Grant Nicolas / Materials and Supplies Ins
622R1161	ASSOCIATION FOR SUPERVISOR CUR	234.00	234.00	0152055779 5310	Education Services Discret / Dues and Memberships
622R1162	TROXELL COMMUNICATIONS	600.18	600.18	0121733101 4310	Title II Tchr Qlty Eastside K6 / Materials and Supplies Ir
622R1163	DIAMOND TROPHY AND ENGRAVING	103.59	103.59	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
622R1164	CURRAN INC, T D	352.34	352.34	0112254101 4310	Special Day Class Non Severe / Materials and Supplies I
622R1165	CORRADINO, CHRISTINA	128.21	128.21	0135555101 4310	BTSA Instruction / Materials and Supplies Instr
622R1166	CLAYTON, PATRICIA	150.00	150.00	0135555101 4310	BTSA Instruction / Materials and Supplies Instr
622R1167	AEROMARK	14.82	14.82	0153050799 4350	Business Administration DC / Materials and Supplies Off
622R1168	GOV CONNECTION	44.00	44.00	0135555221 4350	Beg Teacher Support Assessment / Materials and Supplie
622R1169	MEDIEVAL TIMES DINNER AND	1,151.50	1,151.50	0111611109 5850	Outdoor Ed Instr Beechwood / Admission Fees
622R1170	ROUNDS, CYNTHIA	109.15	109.15	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622R1171	MERRELL, MERCEDES	232.00	232.00	0130425101 4310	SBCP Instr Richman / Materials and Supplies Instr
622R1172	HANNA, TERRY	318.13	318.13	0124854101 4310	Spec Ed Preschool Instr / Materials and Supplies Instr
622R1173	SKOUG, KAREN	13.55	13.55	0111625109 4310	Richman Donation Discretionary / Materials and Supplie:
622R1174	PURCELL, LINDA	57.08	57.08	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplie:
622R1175	GRIMM, ESTELLA	30.00	30.00	0111625109 4310	Richman Donation Discretionary / Materials and Supplie:
622R1176	NICHOLSON, STEVEN	144.06	144.06	0110220179 4310	Woods Nicolas Jr High / Materials and Supplies Instr
622R1177	BOCZ, REBECCA	107.99	107.99	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622R1178	PFE INTERNATIONAL INC	34.73	34.73	0152950729 4350	Districtwide Expenditures / Materials and Supplies Office

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622R1179	SLOPE, PATTY	13.45	13.45	0111625109 4310	Richman Donation Discretionary / Materials and Supplies
622R1180	HOUGHTON MIFFLIN COMPANY	87,719.50	39,000.00 48,719.50	0121252101 4310 0130452109 4310	Title I District Instruction / Materials and Supplies Instr 02/03 SBX1 18 Central Carryovr / Materials and Supplies
622R1181	LIGHTSPEED TECHNOLOGIES INC	425.61	425.61	0112254101 4310	Special Day Class Non Severe / Materials and Supplies In
622R1182	WHITE RHINO GRAPHICS	135.75	135.75	0152258749 5895	Personnel Commission Discret / Service Awards
622R1183	CHUNG, SYLVIA	126.36	126.36	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
622R1184	WHITE RHINO GRAPHICS	283.65	283.65	0140155239 4310	Curriculum Development Discret / Materials and Supplie
622R1185	ESPARZA, PATRICIA	170.00	170.00	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
622R1186	PARKER, DINA	87.09	87.09	0109720109 4310	Suppl Grant Support Nicolas / Materials and Supplies Ins
622R1187	PRINT PRINTING	40.00	40.00	0151955769 5860	Copy Center Discretionary / Printing Outside Vendor
622R1188	NATIONWIDE LEARNING RESOURCES	445.00	445.00	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622R1189	FAASSEN, SUE	558.99	558.99	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplies
622R1190	BUENA PARK PLAQUE AND TROPHY	275.84	275.84	4067750851 4350	CC Facilities / Materials and Supplies Office
622R1191	ESCHNER, LAURALYN	413.30	413.30	0141555109 4310	Fine Arts Resource Instr / Materials and Supplies Instr
622R1192	COMP ED INC	29.38	29.38	0113054101 4310	Resource Specialist Program / Materials and Supplies Ins
622R1193	STRAUSS, IRENE	236.25	236.25	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
622R1194	VALLEJO, MICHAEL	441.93	441.93	1208510101 4310	Childcare Instr Acacia / Materials and Supplies Instr
622S0179	CANON BUSINESS SOLUTIONS	2,478.25	2,478.25	0100000000 9320	Unrestricted / Stores
622S0180	SUPPLY MASTER	271.53	271.53	0100000000 9320	Unrestricted / Stores
622S0181	RAYVERN LIGHTING SUPPLY CO INC	478.19	478.19	0100000000 9320	Unrestricted / Stores
622S0182	ALPHA SCIENTIFIC MEDICAL INC	203.32	203.32	0100000000 9320	Unrestricted / Stores
622S0183	PIONEER STATIONERS	4,672.95	4,672.95	0100000000 9320	Unrestricted / Stores
622S0184	OFFICE DEPOT BUSINESS SERVICE	6,169.34	6,169.34	0100000000 9320	Unrestricted / Stores
622S0185	SOUTHWEST SCHOOL SUPPLY	2,520.80	2,520.80	0100000000 9320	Unrestricted / Stores

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622S0186	SCHOOL SPECIALTY	784.38	784.38	010000000 9320	Unrestricted / Stores
622S0187	GALE SUPPLY COMPANY	10,580.42	10,580.42	010000000 9320	Unrestricted / Stores
622S0188	UNISOURCE MAINT SUPPLY SYSTEMS	2,326.54	2,326.54	010000000 9320	Unrestricted / Stores
622S0189	PIONEER CHEMICAL COMPANY	52.02	42.02	010000000 9320	Unrestricted / Stores
			10.00	0153150109 4310	Warehouse Instr Writ Off / Materials and Supplies Instr
622S0190	SUPPLY MASTER	1,818.44	1,818.44	010000000 9320	Unrestricted / Stores
622S0191	RAYVERN LIGHTING SUPPLY CO INC	128.77	128.77	010000000 9320	Unrestricted / Stores
622S0192	XEROX CORPORATION	24,308.40	24,308.40	010000000 9320	Unrestricted / Stores
622S0193	BEST BUY CHEMICAL AND SUPPLY	392.60	392.60	010000000 9320	Unrestricted / Stores
622S0194	UNISOURCE MAINT SUPPLY SYSTEMS	2,575.77	2,575.77	010000000 9320	Unrestricted / Stores
622S0195	GALE SUPPLY COMPANY	3,992.15	3,992.15	010000000 9320	Unrestricted / Stores
622S0196	WAXIE KLEEN LINE CORPORATION	135.18	135.18	010000000 9320	Unrestricted / Stores
622S0197	SOUTHWEST SCHOOL SUPPLY	611.48	611.48	010000000 9320	Unrestricted / Stores
622S0198	PIONEER STATIONERS	2,552.82	2,552.82	010000000 9320	Unrestricted / Stores
622S0199	OFFICE DEPOT BUSINESS SERVICE	1,199.53	1,199.53	010000000 9320	Unrestricted / Stores
622T0070	QUALITY GLASS	246.75	246.75	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
622T0071	OMNI WESTERN INC	79.42	39.71	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
			39.71	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622T0072	PRAXAIR DISTRIBUTION	141.92	70.96	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
			70.96	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622T0073	ABS POWER BRAKE INC	118.25	118.25	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
622T0074	MOBILE HOSE	114.39	57.19	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
			57.20	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622T0075	A 1 TRANSMISSION AND SUPPLY	645.18	645.18	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622T0076	PARKHOUSE TIRE INC	2,254.22	1,736.77	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622T0076	*** CONTINUED ***				
			259.00	0156556369 5640	Home to Sch Transportation DC / Repairs by Vendors
			258.45	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622T0077	MCMASTER CARR SUPPLY COMPANY	139.51	139.51	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
622T0078	SNAP ON TOOLS	474.93	237.46	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
			237.47	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622V0196	APPLE COMPUTER INC.	3,231.42	3,231.42	0130929101 6410	Ed Tech Supp Grant Woodcrest / New Equip Less Than \$
622V0197	APPLE COMPUTER INC.	1,029.02	1,029.02	0125652101 6410	Community Learn Ctr Cohort 2 / New Equip Less Than \$
622V0198	EXPRESS PIPE AND SUPPLY	614.92	614.92	0153353819 6410	Plant Maintenance DC / New Equip Less Than \$10,000
622V0199	BELLFLOWER MUSIC CENTER	2,147.68	2,147.68	0110655101 6410	Instrumental Music District / New Equip Less Than \$10,000
622V0200	DISC MAKERS	1,226.20	1,226.20	0140955259 6410	Information Systems ServicesDC / New Equip Less Than \$
622V0201	APPLE COMPUTER INC.	1,190.64	1,190.64	0140955259 6410	Information Systems ServicesDC / New Equip Less Than \$
622V0202	APPLE COMPUTER INC.	2,428.07	2,428.07	0152657719 6410	Superintendent Discret / New Equip Less Than \$10,000
622V0203	NEVCO SCOREBOARD COMPANY	9,334.30	9,334.30	0110317109 6410	Reimburse Ladera Disc / New Equip Less Than \$10,000
622V0204	APPLE COMPUTER INC.	2,057.10	2,057.10	8144130791 5899	Laptop 1:1 Waiver Prog Fidler / Other Expenses
622V0205	CULVER NEWLIN INC	3,075.78	408.18	0109729109 6410	Suppl Grant Support Woodcrest / New Equip Less Than \$
			1,027.12	0109929109 4310	02/03 SBX1 18 Woodcrest 304 / Materials and Supplies
			1,640.48	0109929109 6410	02/03 SBX1 18 Woodcrest 304 / New Equip Less Than \$
622X0655	CALVO, FRANCISCO	500.00	500.00	0110655101 5805	Instrumental Music District / Consultants
622X0656	FLORENCE CRITTENTON SCHOOL	204.00	204.00	0115554101 5868	Non Public Schools / LCI Non Public Agency
622X0657	TEC SANTA ANA	10,036.00	10,036.00	0115554101 5865	Non Public Schools / Nonpublic School Services
622X0658	CLARION SPEECH AND LANGUAGE	35,000.00	35,000.00	0125554101 5866	LEA Medi Cal Reimburse Speech / Nonpublic Agency Services
622X0659	GALLAGHER PEDIATRIC THERAPY	720.00	720.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
622X0660	SEGAL, MA CCC/SLP, JUDY M	7,350.00	7,350.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
622X0661	GALLAGHER PEDIATRIC THERAPY	480.00	480.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622X0662	ORALINGUA SCHOOL	2,916.00	2,916.00	0115554101 5865	Non Public Schools / Nonpublic School Services
	Fund 01 Total:	402,533.08			
	Fund 12 Total:	26,130.62			
	Fund 14 Total:	8,870.00			
	Fund 23 Total:	265,843.47			
	Fund 25 Total:	11,649.51			
	Fund 40 Total:	275.84			
	Fund 81 Total:	2,057.10			
	Total Amount of Purchase Orders:	717,359.62			

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622B0281	WESTON WOODS	53.33	+9.15	0140555249 4310	Multi Media AV Lab DC / Materials and Supplies Instr
622B0303	ADDISON WESLEY LONGMAN	39.91	+5.92	0141155229 4350	Staff Development Disc / Materials and Supplies Office
622B0359	HARCOURT SCHOOL PUBLISHERS	1,745.23	+174.53	0138055101 4100	Instructional Material K 8 / Textbooks
622C0189	CALIFORNIA ELEMENTARY EDUCATI	537.00	+179.00	0109725109 5210	Suppl Grant Support Richman / Conferences and Meetings
622D0843	SUPPLY MASTER	482.25	+66.00	0140320279 4350	School Administration Discret / Materials and Supplies Off
622M0084	CITY NATIONAL BANK	98,356.84	-17.01	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Improv
			+1,469.35	2267717041 6200	CC Fac MP Room/Gym Ladera Vist / Buildings and Improv
			+663.18	2267718041 6200	CC Fac MP Room/Gym Laguna Rd / Buildings and Improv
			-140.00	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Improv
			+1,150.89	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Improve
622M0085	GIANNELLI ELECTRIC INC	1,978,245.20	-1,225.63	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Improv
			+3,996.15	2267717041 6200	CC Fac MP Room/Gym Ladera Vist / Buildings and Improv
			+1,762.34	2267718041 6200	CC Fac MP Room/Gym Laguna Rd / Buildings and Improv
			-5,306.63	2267722041 6200	CC Fac MP Room/Gym Pacific Dr / Buildings and Improve
			-1,137.87	2267725041 6200	CC Fac MP Room/Gym Richman / Buildings and Improve
			+11,671.28	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Improv
			+16,703.55	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Improve
			-12,374.13	2267729041 6200	CC Fac MP Room/Gym Woodcrest / Buildings and Improv
622M0086	PREMIER COMMERCIAL BANK	211,500.31	-136.19	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Improv
			+444.02	2267717041 6200	CC Fac MP Room/Gym Ladera Vist / Buildings and Improv
			+195.83	2267718041 6200	CC Fac MP Room/Gym Laguna Rd / Buildings and Improv
			-589.63	2267722041 6200	CC Fac MP Room/Gym Pacific Dr / Buildings and Improve
			-126.43	2267725041 6200	CC Fac MP Room/Gym Richman / Buildings and Improve
			+1,296.81	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Improv

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
			+1,855.95	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Improve
			-1,374.91	2267729041 6200	CC Fac MP Room/Gym Woodcrest / Buildings and Improv
622M0092	ASR CONSTRUCTORS INC	885,211.53	-153.01	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Improv
			+13,224.15	2267717041 6200	CC Fac MP Room/Gym Ladera Vist / Buildings and Improv
			+5,968.55	2267718041 6200	CC Fac MP Room/Gym Laguna Rd / Buildings and Improv
			-1,260.00	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Improv
			+10,357.97	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Improve
622M0095	BORBON INC	106,206.54	+2,178.10	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Improv
			+3,149.17	2267718041 6200	CC Fac MP Room/Gym Laguna Rd / Buildings and Improv
			+1,982.66	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Improv
			+896.61	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Improve
622M0096	CHURCH AND LARSEN INC	484,449.00	+2,849.00	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Improv
			+2,473.00	2267718041 6200	CC Fac MP Room/Gym Laguna Rd / Buildings and Improv
			+2,127.00	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Improv
			+2,000.00	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Improve
622R1041	CLASSROOM DIRECT	20.37	+6.31	0135252101 4310	School Safety Instruction / Materials and Supplies Instr
622R1089	APPLE COMPUTER INC.	12,364.31	-1,128.14	0122352101 4310	EETT Round 4 Instructional / Materials and Supplies Instr
622V0172	APPLE COMPUTER INC.	6,179.29	-855.54	8152451741 6410	Property and Liability / New Equip Less Than \$10,000
622V0183	APPLE COMPUTER INC.	3,552.51	+107.74	0110227109 4310	Instruction Sunset Lane DC / Materials and Supplies Instr
622X0008	STAPLES 025724519	1,300.00	-500.00	0153050799 4350	Business Administration DC / Materials and Supplies Office
622X0024	FORD ELECTRONICS INC	1,050.00	+100.00	0110220129 4310	Electronics Nicolas Jr High / Materials and Supplies Instr
622X0045	SPICERS PAPER	5,931.00	-69.00	0151955769 4350	Copy Center Discretionary / Materials and Supplies Office
622X0079	SOUTHERN CALIFORNIA GAS COMPA	87,563.00	+27,563.00	0154653821 5503	Utilities / Utilities Natural Gas
622X0107	PARKER AND COVERT LLP	16,500.00	-1,500.00	0152351709 5825	Contract Admin Discret / Legal Assistance

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622X0115	STATE OF CALIFORNIA	2,504.00	+540.00	0152151749 5880	Personnel Serv Certificated DC / Fingerprinting
622X0122	ROTARY CLUB OF FULLERTON	1,600.00	+100.00	0152657719 5210	Superintendent Discret / Conferences and Meetings
622X0132	CHOICE OF ACTION LLC	97,507.88	+22,507.88	0121025101 5805	CSR Cohort 4 Instr Richman / Consultants
622X0275	ALLIED STORAGE CONTAINERS	677.96	+178.00	2267713041 5630	CC Fac MP Room/Gym Fern Dr / Rents and Leases
622X0547	DYMOND PHD, KAREN	3,300.00	+300.00	0142054201 5805	Special Ed Administration / Consultants
622X0647	SCHOLASTIC BOOK FAIRS	1,950.00	+450.00	0111625109 4310	Richman Donation Discretionary / Materials and Supplies I
622Y0020	ARAMARK UNIFORM SERVICE	2,100.00	+300.00	0156656369 5800	Transportation Special Ed DC / Other Contracted Services
622Y0025	LIBERTY CHARTER INC	50.00	-4,950.00	0156556369 5851	Home to Sch Transportation DC / Field Trip Outside Agenc
622Y0026	ROADWAYS INTERNATIONAL INC	50.00	-4,950.00	0156556369 5851	Home to Sch Transportation DC / Field Trip Outside Agenc
622Y0027	TRANSPORTATION CHARTER	39,500.00	+14,600.00	0156556369 5851	Home to Sch Transportation DC / Field Trip Outside Agenc
622Z0004	B AND K ELECTRIC WHOLESALE	3,000.00	-2,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0006	BENNER METALS	1,200.00	-800.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0007	BRADLEY COMPANY, E B	1,000.00	-1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0009	C AND S BLACKTOP	6,600.00	-3,400.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622Z0011	CARSON SUPPLY COMPANY INC	5,000.00	-5,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0012	CARRANZA, CHRIS	1,075.00	+75.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622Z0015	COMMERCIAL DOOR METAL SYSTEM	2,000.00	-1,000.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622Z0017	ELITE ELEVATOR INC	4,500.00	-2,500.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622Z0026	GEARY PACIFIC SUPPLY	500.00	-500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0028	GRAINGER INC, WW	5,000.00	-1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0029	GRAYBAR ELECTRIC COMPANY	3,300.00	-700.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0032	HI TECH TERMITE CONTROL	4,000.00	-1,000.00	0153353819 5800	Plant Maintenance DC / Other Contracted Services
622Z0033	HOWARD INDUSTRIES INC	3,000.00	-1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0034	IMPERIAL BUILDING MATERIALS	1,350.00	+100.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622Z0038	LOWES HIW INC	12,000.00	-3,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0039	MCMaster CARR SUPPLY COMPANY	500.00	-500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0041	MONTGOMERY HARDWARE COMPAN	20,000.00	-5,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0046	PLUMBING AND INDUSTRIAL SUPPLY	19,000.00	+2,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0049	REEL LUMBER	1,000.00	-1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0050	REFRIGERATION SUPPLY DISTRIBUT	900.00	-100.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0051	ROTO ROOTER	4,600.00	+600.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622Z0053	SMITH'S IMPERIAL PAINT	8,800.00	+300.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0054	STAPLES 025724519	1,500.00	-500.00	0153353819 4350	Plant Maintenance DC / Materials and Supplies Office
622Z0058	TRI ED INC	2,000.00	+500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0060	US AIRCONDITIONING DISTRIBUTOR	3,500.00	-500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0064	WESTERN STATES GLASS	6,000.00	-1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
	Fund 01 Total:		25,987.39		
	Fund 22 Total:		64,752.12		
	Fund 81 Total:		-855.54		
	Total Amount of Change Orders:		89,883.97		

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CANCELED PURCHASE ORDERS

BOARD OF TRUSTEES MEETING 06/13/2006

FROM 05/09/2006 TO 05/30/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0602	TROXELL COMMUNICATIONS	66.81	66.81	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622M0326	UNITED RENTALS	140.08	140.08	0154753849 5630	Grounds Discretionary / Rents and Leases
622X0010	COSTCO WHOLESALE	1,000.00	1,000.00	1208230271 4347	Summer Camp Admin Fisler / Preschool Food
622Z0018	ENKO SYSTEMS INC	2,500.00	2,500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0024	FULLERTON PAINT AND FLOORING	500.00	500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0057	TIN BENDER INC, THE	1,000.00	1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
	Fund 01 Total:	4,206.89			
	Fund 12 Total:	1,000.00			
	Total Amount of Purchase Orders:	5,206.89			

CONSENT ITEM

DATE: June 13, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
PREPARED BY: Lisa Saldivar, Director of Food Services
SUBJECT: APPROVE/RATIFY FOOD SERVICES PURCHASE ORDERS NUMBERED
800991 THROUGH 801027 FOR 2005/2006

Background: Board approval is requested for Food Services purchase orders. The purchase order summary dated May 9, 2006 through May 30, 2006 contains purchase orders numbered 800991 through 801027. Open purchase orders list as \$0.00 on the Purchase Order Summary so we have listed them separately. On this register, the amount of the open purchase order is listed as the “not to exceed amount” for the year. For Board information, the listing of Food Services purchase orders is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services purchase orders numbered 800991 through 801027 for 2005/2006.

PG:LS:ln

CONSENT ITEM
District 22 – Fullerton School District

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY WARRANTS NUMBERED 50065 THROUGH 50387 FOR THE
2005/2006 SCHOOL YEAR IN THE AMOUNT OF \$1,936,305.91

Background: Board approval is requested for warrants 50065 through 50387 for the
2005/2006 school year. The total amount presented for approval is
\$1,936,305.91. For Board information, the listing of the warrants is available in
the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	\$1,807,892.23
12	Child Development	11,219.89
14	Deferred Maintenance	24,618.52
21	Building Fund	0.00
22	G.O. Bond 2002A	13,852.02
23	G.O. Bond 2002B	20,582.90
25	Capital Facilities	18,157.25
35	School Facility	0.00
40	Special Reserve	0.00
68	Workers' Compensation	18,823.36
81	Property/Liability Insurance	21,159.74
	Total	<u>\$1,936,305.91</u>

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrants numbered 50065 through 50387 for the 2005/2006
school year in the amount of \$1,936.305.91.

PG:AR:dlh

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Lisa Saldivar, Director of Food Services

SUBJECT: APPROVE/RATIFY FOOD SERVICES WARRANT NUMBERS 4544
THROUGH 4584 IN THE AMOUNT OF \$253,893.39 FOR THE 2005/2006
SCHOOL YEAR

Background: Board approval is requested for warrant numbers 4544 through 4584 for the 2005/2006 school year. The total amount presented for approval is \$253,893.39. For Board information, the listing of the Food Services warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services warrant numbers 4544 through 4584 in the amount of \$253,893.39 for the 2005/2006 school year.

PG:LS:ln

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent

SUBJECT: APPROVE/RATIFY CONTRACT WITH THE FULLERTON JOINT UNION HIGH SCHOOL DISTRICT TO COLLECT DEVELOPER FEES ON BEHALF OF THE FULLERTON SCHOOL DISTRICT

Background: The Fullerton Joint Union High School District administratively collects developer fees on behalf of the Fullerton School District. The State Allocation Board approved an increase in developer fees, and the High School and Elementary School Districts share the allocation on a per square foot basis. The Fullerton School District pays the Fullerton Joint Union High School District 3% for fee collection. (*The contract is available for review in the Business Office.*)

Funding: Not applicable.

Recommendation: Approve/Ratify Contract with the Fullerton Joint Union High School District to Collect Developer Fees on Behalf of the Fullerton School District.

PG:jw

CONSENT

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE APPOINTMENT OF FOUR NEW CITIZENS' OVERSIGHT
COMMITTEE MEMBERS, EFFECTIVE JULY 1, 2006

Background: In July 2002 the Citizens' Oversight Committee (COC) was formed as a result of the passage of Fullerton School District's Bond Measure CC. Proposition 39 requires this Committee to remain in force until all Measure CC Bond money has been spent. Proposition 39 also requires that members of a COC serve no more than two consecutive, two-year terms of office. With the retirement of four of the original COC Members, it is necessary for the Board to appoint four new members to serve on the Citizens' Oversight Committee and perform this oversight function.

The four positions open on the Citizens' Oversight Committee include: one community business representative, one parent or guardian of a student and two members at large. Staff recommends filling three of the four open positions with the following individuals:

- Business Representative – Winston Creel (Fullerton Realtor)
- Parent of Student -- Lynn Tsuda (Parent of student at Acacia)
- Member at Large – Gary Drabek (Former Director of M & O, FSD)

Staff will be bringing recommendations for the remaining open position as soon as possible.

Funding: Not applicable.

Recommendation: Approve appointment of four new Citizens' Oversight Committee Members effective July 1, 2006.

PG:jw

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE AGREEMENT WITH SCHOOL SERVICES OF CALIFORNIA FOR
2006-2007

Background: The District contracts with School Services of California for various financially related services. The services provided include:

- *Budget information and assistance*
 - *Fiscal and Legislative Updates from Sacramento*
 - *Assistance in interpreting mandated cost claims*
- Note: Additional services are available upon request.*

School Services of California (SSC) holds a number of financial related workshops each year. Because the District has a contract with SSC, District staff receives discounts at these workshops.

The cost of membership for 2006-2007 is \$2,880.00. The \$2,880.00 includes access to twelve direct service hours from SSC. All hours in excess of twelve hours would be billed per the Addendum to the contract. (*The contract is available in the Business Office for review.*)

Funding: General Fund (01).

Recommendation: Approve agreement with School Services of California for 2006-2007.

PG:jw

CONSENT ITEM

DATE: June 13, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
SUBJECT: APPROVE CONTRACT FOR LEGAL SERVICES WITH MARGARET A. CHIDESTER & ASSOCIATES, EFFECTIVE JULY 1, 2006

Background: This District has used the legal firm of Margaret A. Chidester & Associates for a variety of legal services for several years, and staff anticipates seeking legal advice in the upcoming years in a multiple of subject areas as well. On June 1, 2006 the Personnel Commission approved this new contract with Chidester & Associates, and staff is recommending that the Board of Trustees also approve the new contract. This contract includes an increase in hourly fees for partners and attorneys as follows:

Partners	\$215 per hour (\$200 in 05/06)
Other Attorneys	\$200 per hour (\$175-\$190 in 05/06)
Law Clerks	\$ 85 per hour (no change)

Others aspects of the contract would remain the same. *(A copy of the contract is available in the Business Office for review.)*

Funding: General Fund (01)

Recommendation: Approve contract for legal services with Margaret A. Chidester & Associates, effective July 1, 2006.

PG:jw

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Tony Anderson, Director
Information Services

PREPARED BY: Judy Lieb, Ed.D., Coordinator
Educational Technology & Media Services

SUBJECT: INDEPENDENT CONTRACTOR AGREEMENT WITH ORANGE COUNTY
DEPARTMENT OF EDUCATION FOR STAFF DEVELOPMENT AS PART OF
THE ENHANCING EDUCATION THROUGH TECHNOLOGY GRANT

Background: On June 21-23, teachers in the Enhancing Education Through Technology (EETT) grant will attend a summer institute on how to use the technical tools needed to implement the grant's goals and objectives.

Part of this training involves learning how to create podcasts with students. These podcasts will be hosted on an internal district server. Robert Craven from the Orange County Department of Education will provide this training over the three days.

The cost of the training is not to exceed \$2,250 (\$1,325 from California Technology Assistance Project certificates and \$925 from the grant) including all trainer expenses.

Funding: Round 4 Enhancing Education Through Technology Grant (Program 223).

Recommendation: Approve Independent Contractor Agreement with Orange County Department of Education for staff development as part of the Enhancing Education Through Technology Grant at a cost not to exceed \$2,250.

TA:JL:bw

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Tony Anderson, Director
Information Services

PREPARED BY: Judy Lieb, Ed.D., Coordinator
Educational Technology & Media Services

SUBJECT: INDEPENDENT CONTRACTOR AGREEMENT WITH APPLE COMPUTER, INC.
AS PART OF THE ENHANCING EDUCATION THROUGH TECHNOLOGY
GRANT

Background: On June 21-23, approximately 74 teachers in the Enhancing Education Through Technology (EETT) grant will attend a summer institute on how to use the technical tools needed to implement the grant's goals and objectives.

Part of this training involves learning how to use the Gizmos and NoteTaker software programs as well as Proscopes, microscopes that connect to a computer. Apple Professional Development trainers will provide this training over the three days.

The cost of the training is not to exceed \$19,800 including all trainer expenses.

Funding: Round 4 Enhancing Education Through Technology Grant (Program 223).

Recommendation: Approve Independent Contractor Agreement with Apple Computer, Inc. as part of the Enhancing Education Through Technology Grant at a cost not to exceed \$19,800.

TA:JL:bw

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent, Personnel Services

PREPARED BY: Kathleen Carroll, Director of Classified Personnel Services

SUBJECT: ADOPT RESOLUTION #05/06-22 ELIMINATING IDENTIFIED CLASSIFIED POSITION

Background: The formal layoff process, which begins with Board adoption of a resolution, is a traditional process that allows for staffing flexibility as funding sources are deleted, reduced, or transferred. Although the Education Code requires adherence to this formal resolution and classified employee notification process, employees identified for layoff are usually transferred into comparable open positions as they become available at the start of a new school year and at the most, suffer minimal loss. If an employee is not placed in a comparable position, he/she is allowed to exercise bumping rights and/or be placed on a 39-month reemployment list. If placement into a position with fewer hours is agreed to by the employee, another 24 months of reemployment rights are provided. This layoff has been initiated due to the reduction in funding and workload for the following position: Clerical Assistant II in Transportation.

The Board of Trustees must approve a resolution of layoff prior to the implementation of staffing recommendations. Employee notification, bargaining unit negotiation and alternative placement, if necessary, will be made following Board approval. Position identified for layoff is as follows:

- 1 Clerical Assistant II (1 position at 8.00 hours/day)

Funding: Not applicable.

Recommendation: Adopt Resolution #05/06-22 eliminating identified classified position.

KC:ph

CONSENT ITEM

DATE: June 13, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Kathleen Carroll, Director of Classified Personnel Services
SUBJECT: APPROVE/RATIFY CLASSIFIED PERSONNEL REPORT

Background: The Classified Personnel Report reflects changes in employee status and was approved by the Personnel Commission at its meeting on June 1, 2006. The report is submitted to the Board of Trustees for approval on a monthly basis.

Funding: Personnel action documents reflect budget numbers that are forwarded to the Business Services division.

Recommendation: Approve/ratify Classified Personnel Report.

KC:ph

Attachments

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO PERSONNEL COMMISSION: 6/1/06
PRESENTED TO BOARD OF TRUSTEES: 6/13/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Larry	Reyes	Custodian II	5 days unpaid suspension	04/17/06	12	8.00		B24/6
Francisco	Montano	Instr. Asst./BB	5 days unpaid suspension	04/27/06	60	19.5/wk		B14/6
Kevin	Hickman	Instr. Asst./SE	5 days unpaid suspension	04/24/06	22	6.00		
Connie	Fister	Playground Sup./sub	Change to substitute status	08/31/06	17		100	B11/1
Agustina	Montero	Playground Sup./sub	Change to substitute status	05/07/06	24		100	B11/1
Gina	Ruiz	Playground Sup./sub	Change to substitute status	04/07/06	30		100	B11/1
Prabhavati	Sorathia	Playground Sup./sub	Change to substitute status	10/11/05	30	1.50	100	B11/1
Amine	Sales	Custodian I	Extend temporary additional hours	04/28/06	30	8.00	542	B17/6
Christine	Inks	Account Clerk II	Hire probationary status	05/08/06	50	8.00	530	B24/2
Catherine	Brown	After School Site Lead	Hire probationary status	05/09/06	60	20.0/wk	259	B18/3
Omar	Ramos	Custodian I	Hire probationary status	04/27/06	53	3.75	542	B17/1
Lucy	Samarripas	Instr. Asst./SE	Hire probationary status	05/08/06	13	6.00	242	B14/4
Connie	Mendez	Food Service Asst. I/sub	Hire substitute status	05/10/06	90		606	B08/1
Thanh	Pham	Food Service Asst. I/sub	Hire substitute status	04/28/06	90		606	B08/1
Christina	Alvarez	Playground Sup./sub	Hire substitute status	05/16/06	25		100	B11/1
Beth	Brown	Playground Sup./sub	Hire substitute status	04/17/06	13		100	B11/1
Marcia	Stanford	Playground Sup./sub	Hire substitute status	05/16/06	10		100	B11/1
Deirdre	Tremaine	Playground Sup./sub	Hire substitute status	05/16/06	10		100	B11/1
Kenneth	Anderson	Transporter/sub	Hire substitute status	05/23/06	56		999	B20/1
Janice	Deason	Clerical Asst. I/sub	Hire substitute status	05/10/06	99			B17/6
Roxana	Avilez	Bus Driver	Hours adjusted	05/08/06	56	34.4/wk	566/565	B21/6
Rosalva	Cruz	Bus Driver	Hours adjusted	05/15/06	56	32.3/wk	566/565	B21/6
Yvonne	Esqueda	Bus Driver	Hours adjusted	05/15/06	56	28.6/wk	566/565	B21/3
Darla	Foss	Bus Driver	Hours adjusted	05/08/06	56	33.5/wk	566/565	B21/6
Ramon	Loza	Bus Driver	Hours adjusted	05/08/06	56	32.9/wk	566/565	B21/6
Daniel	Camacho	School Bus Driver	Hours adjusted	05/01/06	56	33.8/wk	566/565	B21/6
Maria	Gonzalez	School Bus Driver	Hours adjusted	05/01/06	56	35.4/wk	566/565	B21/1
Theresa	Cauley	Instr. Asst./SE	Increase hours from 3.0	05/08/06	26	3.80		B14/5
Mariella	Cuellar	Instr. Asst./SE	Increase hours to original assignment	05/24/06	12	6.00		B14/6
Rebecca	Silva	Accounting Sup.	Longevity increase	05/01/06	50	8.00		M15/3
Pauline	Hill	Admin. Secretary	Longevity increase	05/01/06	58	8.00		M03/3
Marlene	Alvarado	Instr. Asst./SE	Remove CSEA release time	05/03/06	20	3.50		B14/6
Kimberly	Valadez	Playground Sup.	Remove substitute classification	05/17/06	17		100	B11/1

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO PERSONNEL COMMISSION: 6/1/06
PRESENTED TO BOARD OF TRUSTEES: 6/13/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Viridiana	Aparicio	Instr. Asst./BB	Remove working out of classification	05/15/06	60	17.5/wk	256	B14/2
Gabriela	Sanchez	Instr. Asst./BB	Resignation	05/12/06	25	3.50		
Martha	Alvarez	Instr. Asst./SE	Resignation	05/12/06	27	4.00		
Michelle	Hensen	Instr. Asst./SE	Resignation	05/12/06	18	3.00		B14/6
Kevin	Hickman	Instr. Asst./SE	Resignation	05/12/06	22	6.00		
Phoebe	Navarro	Instr. Asst./SE	Resignation	06/20/06	13	4.00		B14/6
Moniereh	Anvari	Instr. Asst./Tech.	Resignation	06/20/06	16	3.75		B14/3
Jacqueline	Bradley	Account Clerk II	Service retirement	05/13/06	50	8.00		B24/6
Janice	Deason	Clerical Asst. I	Service retirement	05/11/06	59	8.00		B17/6
Olga	Villavicencio	Clerical Asst. II/BB	Step raise	05/01/06	60	6.00		B20/4
Robert	Gaddy	Computer Tech. I	Step raise	05/01/06	59	8.00		B30/2
Luis	Garcia	Custodian II	Step raise	05/01/06	20	8.00		B24/5
Claudia	Benitez	Food Service Asst. I	Step raise	05/01/06	90	1.00	606	B08/2
Patricia	Borjon De Cruz	Food Service Asst. I	Step raise	05/01/06	90	1.50	606	B08/2
Maria	Cornejo	Food Service Asst. I	Step raise	05/01/06	90	1.00	606	B08/2
Blanca	Garcia	Food Service Asst. I	Step raise	05/01/06	90	1.00	606	B08/2
Cheryl	Meyers	Food Service Asst. I	Step raise	05/01/06	90	1.00	606	B08/2
Maria	Moreira	Food Service Asst. I	Step raise	05/01/06	90	1.00	606	B08/2
Maria	Rosales	Food Service Asst. I	Step raise	05/01/06	90	2.00		B08/2
Jayantika	Sukhadia	Food Service Asst. I	Step raise	05/01/06	90	1.00		B08/2
Scott	Specht	Gardener	Step raise	05/01/06	53	8.00		B19/6
Magdalena	Martinez	Instr. Asst./BB	Step raise	05/01/06	17	19.5/wk		B14/5
Mayra	Zavala	Instr. Asst./BB	Step raise	05/01/06	60	19.5/wk		B14/6
Danny	Benavides	Instr. Asst./Rec.	Step raise	05/01/06	60	19.5/wk		B11/2
Cynthia	Davis	Instr. Asst./Rec.	Step raise	05/01/06	60	18.0/wk		B11/2
George	Howell	Instr. Asst./Rec.	Step raise	05/01/06	60	7.5/wk		B11/2
Ashley	Mosqueda	Instr. Asst./Rec.	Step raise	05/01/06	60	18.5/wk		B11/2
Kristen	Poirier	Instr. Asst./Rec.	Step raise	05/01/06	60	19.5/wk		B11/2
Daisy	Zazueta	Instr. Asst./Rec.	Step raise	05/01/06	60	19.5/wk		B11/2
Raquel	Bingham	Instr. Asst./Reg.	Step raise	05/01/06	60	3.50		B11/6
tiffany	Palmer	Instr. Asst./Reg.	Step raise	05/01/06	18	15.5/wk		B11/6
Kevin	Hickman	Instr. Asst./SE	Step raise	05/01/06	22	6.00		B14/4
Suzanne	Vitela	Instr. Asst./SE	Step raise	05/01/06	12	3.50		B14/6

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO PERSONNEL COMMISSION: 6/1/06
PRESENTED TO BOARD OF TRUSTEES: 6/13/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Maria	Gonzalez	School Office Mgr.	Step raise	05/01/06	24	8.00		B25/6
Roberto	Perez	TBTA	Step raise	05/01/06	54	8.00		B24/6
Alicia	Solis	Custodian I	Temporary additional hours	05/23/06	29	8.00	542	B17/6
Silvia	Santillanes	Instr. Asst./BB	Temporary additional hours	05/02/06	29		101	B14/5
Maria E.	Rodriguez	Instr. Asst./SE/sub	Terminate no longer available	05/17/06	99		999	B14/1
Deann	Baine	Playground Sup./sub	Terminate no longer available	05/17/06	17		100	B11/1
Sophia	Gallant	Playground Sup./sub	Terminate no longer available	05/17/06	17		100	B11/1
Maria S.	Rodriguez	Playground Sup./sub	Terminate no longer available	05/17/06	17		100	B11/1
Ila	Alford	School Office Mgr./sub	Terminate no longer available	05/02/06	99		999	B25/6
Jennie	Bonday	School Office Mgr./sub	Terminate no longer available	05/02/06	99		999	B25/6
Juliette	Herrera	Instr. Asst./Rec.	Terminate on probation	05/08/06	60	19.50	085	B11/1
Katie	Fields	Instr. Asst./SE	Terminate on probation	05/05/06	26	3.80		B14/1
Carol	Kueny	Instr. Asst./Rec.	Terminate on probation - no longer available	06/02/06	60	7.5/wk		B11/1
Edel	Ehe	Instr. Asst./SE	Terminate on probation - no longer available	05/02/06	29	3.00		B14/1
Lorena	Quintanilla	Instr. Asst./BB	Termination - out of sick leave	04/07/06	60	19.5/wk		B14/5
Kristen	Poirier	Instr. Asst./Rec.	Transfer from ASP/Hermosa to Acacia	01/21/06	60	19.5/wk	085	B11/2
Jennie	Garcia	Instr. Asst./BB	Transfer from ASP/Ladera to Richman	05/18/06	60	19.5/wk	324	B14/1
Yasmin	Solis	Instr. Asst./Rec.	Transfer from ASP/Nicolas to Rolling Hills	05/31/06	60	19.5/wk	085	B11/3
Leanne	Irwin	Instr. Asst./SE	Voluntary reduction of hours	04/26/06	15	12.0/wk		B14/3
Danilo	Valecruz	Account Clerk II	Working out of classification	04/24/06	50	8.00	530	B24/5
Victor	Solis	Custodian II	Working out of classification	05/23/06	28	8.00	542	B24/5
Judy	Willey	Personnel Tech. II	Working out of classification	03/20/06	51	8.00	521	B28/5

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent, Personnel Services

PREPARED BY: Lourene Happoldt, Director, Student Support Services

SUBJECT: RATIFY/APPROVE ATTENDANCE AT ANNUAL AMERICAN SPEECH-LANGUAGE HEARING ASSOCIATION CONFERENCE IN PHOENIX, ARIZONA JULY 14-16, 2006, FOR DEBORAH WARREN

Background: This Board Agenda item provides approval for Deborah Warren to attend the ASHA Conference focused on school speech and language therapists. This training will support Deborah as she is responsible for supervising the speech therapists that are continuing their graduate program during their hire in the District. Deborah also supervises their student teaching within the District.

Funding: Total cost of this conference is \$593.00 budgeted in account number 0124654221-5210.

Recommendation: Ratify/Approve attendance at annual American Speech-Language Hearing Association Conference In Phoenix, Arizona July 14-16, 2006, for Deborah Warren.

LH:tr

CONSENT ITEM

DATE: June 13, 2006
TO: Cameron M. McCune, Ed.D., Superintendent
FROM: Mark Douglas, Assistant Superintendent, Personnel Services
PREPARED BY: Lourene Happoldt, Director, Student Support Services
SUBJECT: RATIFY/APPROVE 2005-2006 and 2006-2007 NONPUBLIC AGENCY MASTER CONTRACT WITH COAST SPEECH PATHOLOGY AND ASSOCIATES

Background: This nonpublic agency provides speech and language services. District currently has a shortage of speech and language service time available due to therapist leaves as well as make up sessions due to the shortage of therapists. This agency will support our need for therapists.

Current rates with this agency are as follows:

Speech and Language Assessment	\$100.00/hour
Speech/Language Therapy/Office	\$100.00/hour
Speech/Language Therapy/Home	\$125.00/hour
Attendance at IEP	\$100.00/hour
Academic Assessment	\$100.00/hour

Funding: Total cost of this contract is to be in the amount of the individual service contracts.

Recommendation: Ratify/Approve 2005-2006 and 2006-2007 Nonpublic Agency Master Contract with Coast Speech Pathology and Associates.

LH:tr

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Mark Douglas, Assistant Superintendent, Personnel Services

PREPARED BY: Lourene Happoldt, Director, Student Support Services

SUBJECT: APPROVE 2006-2007 NONPUBLIC AGENCY MASTER CONTRACTS WITH AUGMENTATIVE COMMUNICATION THERAPIES, BETH BALLINGER, VISION THERAPIST, CENTER FOR AUTISM AND RELATED DISORDERS (CARD), CHILDREN'S THERAPY CENTER, CLARION SPEECH AND LANGUAGE SERVICES, INC., COMPREHENSIVE EDUCATIONAL SERVICES (ACES), CORNERSTONE THERAPIES, COYNE AND ASSOCIATES, CUMBERLAND THERAPY SERVICES, INC., EDUCATIONAL BASED SERVICES FOR SPEECH PATHOLOGY SERVICES, GALLAGHER PEDIATRIC THERAPY, IRVINE THERAPY SERVICES, LINDAMOOD-BELL LEARNING PROCESSES, NEWPORT LANGUAGE AND SPEECH CENTER, OPTOMETRIC CENTER OF FULLERTON, ORANGE COUNTY THERAPY SERVICES, THE READING AND LANGUAGE CENTER, KAREN ROTHWELL-VIVIAN, ABBY ROZENBERG/JENNIFER OBHOLZ, RUSSO, FLECK & ASSOCIATES, SEEK EDUCATION, INC., JUDY M. SEGAL, SKY PEDIATRIC, INC., SPEECH PATHOLOGY ASSOCIATES, CHRISTINE STANTON PETERSEN, STOWELL LEARNING CENTER, AND VISTA BEHAVIOR CONSULTING

Background: These nonpublic agencies support student educational programs through a variety of services not available within the District programs. Such services may include occupational therapy, physical therapy, behavioral intervention, etc.

The rates for these nonpublic agencies are as follows:

Augmentative Communication Therapies:

1 Hour Assessment plus Written Report	\$ 500.00
1 Hour Consultation Session	\$ 125.00
1 Hour System Development and System Construction	\$ 125.00

Beth Ballinger, Vision Therapist:

Visual Evaluation	\$ 130.00/hour
Visual Perceptual Testing	\$ 425.00, includes report
Vision Training	\$ 120.00/hour
Progress Evaluation	\$ 70.00/half hour

Center for Autism and Related Disorders (CARD):

Counseling/Therapy	\$ 60.00/hour
Counseling/Supervision	\$ 150.00/hour
Counseling/Consultation	\$ 225.00/hour
Intake Evaluation	\$ 550.00
Evaluation & Report by Supervisor	\$ 450.00
Travel (in home supv. only)	\$ 25.00/hour
Tutor	\$ 50.00/hour

Children's Therapy Center

Speech & Language Therapy	
School	\$ 87.00/hour
Clinic	\$ 82.00/hour
Occupational Therapy	\$ 82.00/hour
Physical Therapy	\$ 82.00/hour

Clarion Speech and Language Services has an hourly rate of \$100.00 per hour.

Comprehensive Educational Services (ACES):

Behavior Intervention – Implementation	\$ 45.00/hour
Behavior Intervention – Supervision	\$ 125.00/hour
Counseling & Guidance	\$ 150.00/hour
Occupational Therapy	\$ 125.00/hour
Parent Counseling & Training	\$ 125.00/hour
Travel – Behavior Intervention Develop.	\$ 75.00/hour
Travel – Behavior Intervention Implementor	\$ 20.00/hour
Speech & Language Therapy:	
Individual	\$ 125.00/hour
Group	\$ 80.00/hour

Cornerstone Therapies:

In-Center Therapy/OT, PT	\$ 78.00/hour
In-School Therapy/OT, PT	\$ 88.00/hour
Speech & Language Therapy	
School	\$ 88.00/hour
Center	\$ 78.00/hour
Consult	\$ 88.00/hour
IEP Meetings	\$ 88.00/hour
Group Therapy	\$ 40.00/hour
	\$ 170.00/2 hours
	\$ 75.00 each additional hour
Evaluation	\$ 176.00/2 hours
	\$ 78.00 each additional hour

Coyne and Associates:

Tutor ABA Program	\$ 80.00/hour
Supervision of ABA Program	\$ 80.00/hour
Ph.D. Supervision	\$ 125.00/hour
Consultation	\$ 80.00 - 125.00/hour

Cumberland Therapy Services, Inc. has a daily rate of \$632.00.

Educational Based Services for Speech Pathology Services has an hourly rate of \$65.00 - \$70.00.

Gallagher Pediatric Therapy:

Occupational/Physical Therapy Evaluation	\$ 200.00
Occupational/Physical Therapy – Individual	\$ 83.00/hour
Occupational/Physical Therapy – Consultation	\$ 83.00/hour
I.E.P. Meeting	\$ 83.00/hour

Irvine Therapy Services:

Occupational Therapy	\$ 110.00/hour
Classroom Consultation	\$ 150.00/45 min.
IEP Meeting	\$ 200.00/hour

Lindamood-Bell Learning Processes:

Diagnostic Evaluation – Full	\$ 645.00
Diagnostic Evaluation – Partial	\$ 425.00
Diagnostic Evaluation Report	\$ 200.00
Clinical Treatment	\$ 84.00/55 min.
Consultation	\$ 125.00/hour

Newport Language and Speech Center:

Individual Treatment Session	\$ 114.00/hour
Group Treatment Session	\$ 90.00/hour
Evaluations, Assessments, and IEP's	\$ 140.00/hour
Onsite Rate (4 hr. minimum)	\$ 68.00/hour
PT Onsite Rate	\$ 70.00/hour

Optometric Center of Fullerton:

Comprehensive Eye Exam	\$ 79.00
Visual Efficiency Exam	\$ 75.00
Visual Info Processing Exam	\$ 225.00
Dyslexia Exam	\$ 50.00
Dr. Attendance at IEP Meeting	\$ 150.00
VT Equipment Rental	
General Equipment	\$ 35.00
Computer Equipment	\$ 150.00
VT Session	\$ 75.00
Review of Outside Records	\$ 100.00/hour

Orange County Therapy Services:

Physical/Occupational/ Speech Therapy	\$ 80.00/45 min.
Evaluation	\$ 180.00

The Reading and Language Center:	
Therapy	\$ 85.00/hour
Social Skills Group	\$ 120.00/hour
Speech Assessment	\$ 225.00/hour
Academic Assessment	\$ 450.00
Speech & Language Assessment	\$ 450-900.00
IEP Meeting	\$ 85-100.00/hour

Karen Rothwell-Vivian:	
Auditory-Verbal Services	
Therapy	\$ 114.00/hour
Consultation – classroom	\$ 125.00/hour

Abby Rozenberg/Jennifer Obholz:	
Speech and Language Rates --	\$ 125.00/hour
In-Clinic Therapy	\$ 125.00/hour
Out of Clinic Therapy	\$ 135.00/hour
Evaluations	\$1000-1600.00/case
IEP Meeting Attendance	\$ 135.00/hour

Russo, Fleck & Associates:	
Physical or Occupational Therapy	\$ 80.00/45-minute session
IEP Meeting	\$ 100.00 per meeting
Evaluation	\$ 100.00 per session
Re-evaluation	\$ 100.00 per session
Consultation	\$ 100.00 per session
Assessment	\$ 125.00/hour

SEEK Education, Inc.:	
Behavioral Consultation	\$ 104.75/hour
Sr. Consultation by Director	\$ 115.00/hour
Behavioral Technician	\$ 49.75/hour
Behavioral Assessment	\$ 104.75/hour
Psychological Review	\$ 150.00/hour
Travel Time	\$ 0.405/mile

Judy M. Segal, Speech and Language Pathologist, has an hourly rate of \$125.00 and Small Group Therapy is \$85.00/hour.

Sky Pediatric, Inc.:	
Occupational, Physical, or Speech	
In-Clinic Therapy	\$ 89.00/hour
School Site Therapy/Consultation	\$ 110.00/hour
IEP Attendance	\$ 89.00/hour

Speech Pathology Associates:	
Therapy	\$ 120.00/hour
I.E.P. Meetings	\$ 125.00/hour
Group Therapy	\$ 75.00/hour
Group Social Skills	\$ 75.00/hour
Auditory Processing Evaluation	\$ 400-1,000.00
Speech Evaluation	\$ 400.00
Speech & Language Evaluation	\$ 800.00

Christine Stanton Petersen, Speech/Language Pathologist:	
Speech/Language Therapy	\$ 125.00/hour
Social Skills	\$ 75.00/hour
IEP Meeting Attendance	\$ 125.00/hour

Stowell Learning Center:	
Educational/Cognitive Therapy	\$ 87.00/hour
I.E.P. Meetings	\$ 120.00/hour
Intake Fee	\$ 490.00

Vista Behavior Consulting:	
Behavior Intervention/Individual	\$ 48.00/hour
Behavior Intervention/Behavior Analyst	\$ 90.00/hour
Supervision/Clinic	\$ 90.00/hour
Functional Assessment	\$ 1,080.00
Psychological Services	\$ 180.00

Funding: Total cost of these contracts is to be in the amount of the individual service contracts.

Recommendation: Approve 2006-2007 Nonpublic Agency Master Contracts with Augmentative Communication Therapies, Beth Ballinger, Vision Therapist, Center For Autism and Related Disorders (CARD), Children's Therapy Center, Clarion Speech and Language Services, Inc., Comprehensive Educational Services (ACES), Cornerstone Therapies, Coyne and Associates, Cumberland Therapy Services, Inc., Educational Based Services for Speech Pathology Services, Gallagher Pediatric Therapy, Irvine Therapy Services, Lindamood-Bell Learning Processes, Newport Language and Speech Center, Optometric Center of Fullerton, Orange County Therapy Services, The Reading and Language Center, Karen Rothwell-Vivian, Abby Rozenberg/Jennifer Obholz, Russo, Fleck & Associates, Seek Education, Inc., Judy M. Segal, Sky Pediatric, Inc., Speech Pathology Associates, Christine Stanton Petersen, Stowell Learning Center, and Vista Behavior Consulting.

LH:tr

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Mark Douglas, Assistant Superintendent, Personnel Services

PREPARED BY: Lourene Happoldt, Director, Student Support Services

SUBJECT: APPROVE 2006-2007 NONPUBLIC SCHOOL MASTER CONTRACTS WITH ALTON SCHOOL, BLIND CHILDREN'S LEARNING CENTER, COPPER HILLS YOUTH CENTER, MARDAN SCHOOL, ORALINGUA SCHOOL, PRENTICE SCHOOL, PROVIDENCE SPEECH AND HEARING CENTER, PYRAMID AUTISM CENTER, ROSSIER PARK SCHOOL, SPEECH AND LANGUAGE DEVELOPMENT CENTER, AND THERAPEUTIC EDUCATION CENTER (TEC).

Background: These nonpublic schools serve those students who are unable to receive a Free and Appropriate Education (FAPE) within those programs offered in the District, due to the severity of the disability or the fact that the student is a danger to self and others.

The rates for these nonpublic schools are as follows:

Alton School:

Basic Education/Daily Rate	\$ 108.00/day
Individual Student Counseling	\$ 58.00/hour
Transportation/Daily Round Trip	\$ 32.00/day
Aide	\$ 11.60/hour

Blind Children's Learning Center:

Daily Rate	\$ 135.00/day
Designated Instructional Services	\$ 90.00/hour

Copper Hills Youth Center has an all-inclusive daily rate of \$135.00.

Mardan School has a daily rate of \$167.00.

Oralingua School:

Instruction	\$ 122.40/day
Speech & Language Services	\$ 114.00/hour
Occupational Therapy	\$ 66.00/hour

Prentice School:

Daily Rate/180-day School Year	\$ 116.00/day
Daily Rate/18-day Summer Session	\$ 60.00/day
Speech/Language Therapy	\$ 50.00/30 min.
Tutoring	\$ 60.00/hour
Counseling	\$ 110.00/hour

Providence Speech and Hearing Center:

Individual Speech/Language Therapy	\$ 110.00/hour
Speech/Language Evaluation	\$ 300.00

I.E.P. Meeting	\$ 110.00/hour
San Jose Preschool	\$ 720.00/month
Jumpstart Early Intervention Preschool	\$ 110.00/day
Audiological Evaluation	\$ 150.00
Pediatric Audiological Eval. (0-7 yrs.)	\$ 160.00

Pyramid Autism Center and has a daily rate of \$225.00.

Rossier Park School:

Basic Education/Daily Rate	\$ 150.00
Speech & Language	\$ 62.00/hour
Adaptive Physical Education	\$ 62.00/hour
One-on-one Aide	\$ 13.00/hour
Transportation – under 20 miles	
Round Trip	\$ 32.50
One Way	\$ 16.25
Transportation – 21-30 miles	
Round Trip	\$ 37.50
One Way	\$ 18.75
Lunch	\$ 1.90/day

Speech and Language Development Center:

Daily School Program	\$ 132.00/day
Speech & Language Therapy	\$ 80.00/hour
Adaptive Physical Education	\$ 80.00/hour
Occupational/Physical Therapy	\$ 80.00/hour
Counseling	\$ 80.00/hour
Auditory Training	\$ 74.25/hour
Social Skills	\$ 79.50/hour
One-on-one Aide	\$ 13.50/hour
Transportation	
Buena Park & Bordering Cities	\$ 29.25/day

Therapeutic Education Centers (TEC):

Daily Rate/180-day School Year	\$ 159.00/day
Parent Counseling	\$ 105.00/hour
Behavioral Services	\$ 105.00/hour
One-on-one Aide in Class	\$ 102.00/day
One-on-one Aide in Transit	\$ 13.50/hour
Transportation – 0-24 Miles	\$ 40.00/day
Transportation – 25-49 Miles	\$ 50.00/day

Funding: Total cost of these contracts is to be in the amount of the individual service contracts.

Recommendation: Approve 2006-2007 Nonpublic School Master Contracts with Alton School, Blind Children's Learning Center, Copper Hills Youth Center, Mardan School, Oralingua School, Prentice School, Providence Speech and Hearing Center, Pyramid Autism Center, Rossier Park School, Speech and Language Development Center, and Therapeutic Education Center (TEC).

LH:tr

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Mark Douglas, Assistant Superintendent, Personnel Services

PREPARED BY: Lourene Happoldt, Director, Student Support Services

SUBJECT: APPROVE 2006-2007 INDEPENDENT CONTRACTOR MASTER CONTRACTS WITH ABRAMSON AUDIOLOGY DBA HEAR NOW, ALLIED INTERPRETING SERVICE, INC., APPLE TREE EARLY INTERVENTION CENTER, ASSISTIVE TECHNOLOGY EXCHANGE CENTER (ATEC), THE DAYLE MCINTOSH CENTER, DR. KAREN DYMOND, EDUCATION FIRST, DR. MAUREEN HALL-KATZ, MELINDA J. HEISE, INFANT DEVELOPMENTAL SERVICES, DR. KRISTEN D. IVERSON, MARK KLEM, KUMON MATH CENTER, BEN LOVELACE-CHANDLER, PhD., PT, PCS, AKA THE KIDS' SPOT, MAXUM PHYSICAL THERAPY, DR. DAVID MONKARSH, MUSIC THERAPY SERVICE OF ORANGE COUNTY, DR. TRANG V. NGUYEN, THE REHABILITATION INSTITUTE OF SOUTHERN CALIFORNIA (RIO), SHARON M. ROGERS, AND UNITED CEREBRAL PALSY ASSOCIATION OF ORANGE COUNTY

Background: Independent contractors are occasionally utilized to provide specific services, and are usually the result of Due Process cases.

The rates for these nonpublic schools are as follows:

Abramson Audiology:

Auditory Processing Evaluation	\$ 485.00
Auditory Services	\$ 85.00/hour
Legal Consultation	\$ 185.00/hour

Allied Interpreting Service, Inc.:

Spanish Interpreters	\$ 275.00 per half day
Other Languages	\$ 325.00 per half day

Apple Tree Early Intervention Center has an hourly rate of \$46.93.

Assistive Technology Exchange Center (ATEC):

Assessments (7 hr. minimum)	\$ 95.00/hour
Travel	\$ 25.00/hour
plus mileage per mile	\$ 0.445

The Dayle McIntosh Center has an hourly interpreter service rate of \$50.00

Dr. Karen Dymond, Neuropsychologist:	
Therapy/Dr. Dymond	\$ 150.00/hour
Therapy (associate)	\$ 125.00/hour
Assessment	\$ 150.00/hour

Education First	
Academic Screening	\$ 250.00
Psycho-educational Evaluation	\$ 90.00/hour
Behavior Plan Development	\$ 80.00/hour
Consultation	\$ 80.00/hour
In-home Consultation	\$ 85.00/hour
Telephone Consultation	\$ 60.00/hour
IEP Meeting	\$ 135.00/hour
Fair Hearing/Due Process Meeting	\$1000.00 + 180.00/hour

Dr. Maureen Hall-Katz has an hourly rate of \$100.00.

Melinda J. Heise, Speech Pathologist, has an hourly rate of \$110.00 for all services.

Infant Developmental Services:	
Special Ed	\$ 130.00/hour
Physical/Occupational Therapy	\$ 150.00/hour
Speech/Language Therapy	\$ 150.00/hour

Dr. Kristen D. Iverson, Clinical Psychologist, has an hourly rate of \$150.00 for consultation services.

Mark Klem, Physical and Aquatic Therapist:	
Assessment	\$ 125.00/hour
Therapy	\$ 90.00/hour

Kumon Math Center has a monthly rate of \$90.00 for math, \$95.00 for reading, and a \$50.00 registration fee.

Ben Lovelace-Chandler aka The Kids' Spot:	
Physical Therapy Evaluation	\$ 90.00/hour
Physical Therapy Intervention	\$ 90.00/hour
Attendance at IEP Meetings	\$ 90.00/hour

Maxum Physical Therapy has an hourly rate of \$80.00 for speech therapy.

Dr. David Monkarsh, Clinical Psychologist, has an hourly rate of \$150.00.

Music Therapy Service of Orange County:	
Assessment	\$ 350.00
I.E.P. plus Report	\$ 350.00
Office Treatment	\$ 80.00/hour
Consultation	\$ 90.00/hour

Dr. Trang V. Nguyen, Developmental Optometrist:

Functional Vision Assessment	\$ 155.00
Visual Perception Evaluation	\$ 140.00
Report	\$ 35.00
Vision Therapy	\$ 120.00

The Rehabilitation Institute of Southern California:

Physical Therapy Evaluation	\$ 155.00/hour
Occupational Therapy Evaluation	\$ 155.00/hour
Speech Therapy Evaluation	\$ 180.00/hour
Physical Therapy Treatment	\$ 130.00/hour
Occupational Therapy Treatment	\$ 130.00/hour
Speech Therapy Treatment	\$ 130.00/hour
Child Development/Center Base Program	\$ 39.95/hour
Child Development/Home Visit Program	\$ 59.95/hour
I.E.P Meetings	\$ 50.00/hour
Transportation (within 10-mi. radius)	\$ 9.00/round trip

Sharon M. Rogers, Speech and Language Pathologist, has an hourly rate of \$100.00 for consultation services, and \$60.00/hour for travel time.

United Cerebral Palsy's rate is \$115.00 per hour for in-home infant stimulation.

Funding:

Total cost of these contracts is to be in the amount of the individual service contracts.

Recommendation:

Approve 2006-2007 Independent Contractor Master Contracts with Abramson Audiology dba Hear Now, Allied Interpreting Service, Inc., Apple Tree Early Intervention Center, Assistive Technology Exchange Center (ATEC), The Dayle McIntosh Center, Dr. Karen Dymond, Education First, Dr. Maureen Hall-Katz, Melinda J. Heise, Infant Developmental Services, Dr. Kristen D. Iverson, Mark Klem, Kumon Math Center, Ben Lovelace-Chandler, Phd., Pt, Pcs, Aka The Kids' Spot, Maxum Physical Therapy, Dr. David Monkarsh, Music Therapy Service of Orange County, Dr. Trang V. Nguyen, The Rehabilitation Institute of Southern California (RIO), Sharon M. Rogers, and United Cerebral Palsy Association of Orange County.

LH:tr

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AWARD CONTRACT FOR SECURITY SYSTEM UPGRADES DISTRICT WIDE
– ACACIA, BEECHWOOD, COMMONWEALTH, FERN DRIVE, GOLDEN HILL,
HERMOSA DRIVE, LADERA VISTA JUNIOR HIGH, LAGUNA ROAD, MAPLE,
ORANGETHORPE, PACIFIC DRIVE, PARKS JUNIOR HIGH, RAYMOND,
RICHMAN, ROLLING HILLS, SUNSET LANE, VALENCIA PARK AND
WOODCREST SCHOOLS, FSD-05-06-CC-9

Background: In accordance with the California Contract Code, advertisement for this project was published in a newspaper of general circulation in the District and bids were opened on June 8, 2006. Staff will provide the necessary information to the Board for approval and award as soon as available.

Funding: Measure CC Fund 23.

Recommendation: Award Contract for Security System Upgrades District Wide – Acacia, Beechwood, Commonwealth, Fern Drive, Golden Hill, Hermosa Drive, Ladera Vista Junior High, Laguna Road, Maple, Orangethorpe, Pacific Drive, Parks Junior High, Raymond, Richman, Rolling Hills, Sunset Lane, Valencia Park and Woodcrest Schools, FSD-05-06-CC-9.

PG:LL:mm

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AWARD CONTRACT FOR CATEGORY G - MP BUILDING UPGRADES, BID PACKAGE 1A: ASBESTOS ABATEMENT AT ACACIA, COMMONWEALTH, HERMOSA DRIVE, LADERA VISTA JUNIOR HIGH AND RAYMOND SCHOOLS, FSD-05-06-CC-10

Background: In accordance with the California Contract Code, advertisement for this project was published in a newspaper of general circulation in the District and bids were opened on June 8, 2006. Staff will provide the necessary information to the Board for approval and award as soon as available.

Funding: Measure CC Fund 23.

Recommendation: Award Contract for Category G - MP Building Upgrades, Bid Package 1a: Asbestos Abatement at Acacia, Commonwealth, Hermosa Drive, Ladera Vista Junior High and Raymond Schools, FSD-05-06-CC-10.

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CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AWARD CONTRACT FOR CATEGORY G - MP BUILDING UPGRADES, BID PACKAGE 1B: ASBESTOS ABATEMENT AT FERN DRIVE, GOLDEN HILL, NICOLAS JUNIOR HIGH, ORANGETHORPE AND VALENCIA PARK SCHOOLS, FSD-05-06-CC-11

Background: In accordance with the California Contract Code, advertisement for this project was published in a newspaper of general circulation in the District and bids were opened on June 8, 2006. Staff will provide the necessary information to the Board for approval and award as soon as available.

Funding: Measure CC Fund 23.

Recommendation: Award Contract for Category G - MP Building Upgrades, Bid Package 1b: Asbestos Abatement at Fern Drive, Golden Hill, Nicolas Junior High, Orangethorpe and Valencia Park Schools, FSD-05-06-CC-11.

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CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE CHANGE ORDER #1 FOR HPS MECHANICAL, INC. FOR CATEGORY F – GROUP 1: PLUMBING AND SITE FIRE SERVICE (FOR CONSTRUCTION OF NEW GYMNASIUM AT LADERA VISTA AND NEW MULTIPURPOSE BUILDINGS AT PACIFIC DRIVE, RICHMAN AND WOODCREST), FSD-04-05-CC-15

Background: On March 29, 2005, the Board of Trustees awarded the contract for Category F – Group 1: Plumbing and Site Fire Service (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-15 to HPS Mechanical, Inc. The original contract scope of work has been modified by the following changes:

- Ladera Vista Gym
Add catch basin.
- Pacific Drive Multipurpose Room
Cost to remove existing footing encountered in new building pad area.
- Richman Multipurpose Room
Relocate roof drain.
- Woodcrest Multipurpose Room
Credit to use PVC in lieu of cast iron for storm drain (deductive amount).

The following changes were made at each of the four school sites:
 Painting back charges from Western Painting (deductive amount).
 City imposed fees for Water Bond.

This Change Order totals \$7,492.68, or less than 1% of the original contract amount. The change order documents are available for review in the Superintendent's Office.

Construction Contract Amount:	\$885,034.00
Total C.O. Amount:	\$7,492.68
Revised Contract Amount:	\$892,526.68

Funding: Measure CC Fund 22.

Recommendation: Approve Change Order #1 for HPS Mechanical, Inc. for Category F – Group 1: Plumbing and Site Fire Service (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-15.

PG:LL:mm

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D. District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE CHANGE ORDERS #1 AND #2 FOR HPS MECHANICAL, INC. FOR CATEGORY F – GROUP 2: PLUMBING AND SITE FIRE SERVICE (FOR CONSTRUCTION OF NEW MULTIPURPOSE BUILDINGS AT BEECHWOOD, LAGUNA ROAD, ROLLING HILLS AND SUNSET LANE AND NEW SITE FIRE SERVICE AT HERMOSA DRIVE AND PARKS JUNIOR HIGH SCHOOLS), FSD-04-05-CC-27

Background: On March 29, 2005, the Board of Trustees awarded the contract for Category F – Group 2: Plumbing and Site Fire Service (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane and new site fire service at Hermosa Drive and Parks Junior High Schools), FSD-04-05-CC-27 to HPS Mechanical, Inc. The original contract scope of work has been modified by the following changes:

- Beechwood Multipurpose Building – Change Order #2
City imposed fees for Water Bond.
Remove urinal fixture, cap water and place wall clean-out cover at sewer from boys' restroom. Remove lavatory fixture, cap water and place wall clean-out cover at sewer and raise adjacent lavatory to provide ADA 29" clearance under fixture at Girls' lavatory.
- Hermosa Drive – Change Order #1
Restore asphalt paving at Hermosa Drive.
City imposed fees for Water Bond.
- Laguna Road Multipurpose Building – Change Order #1
City imposed fees for Water Bond.
- Parks Junior High – Change Order #1
City imposed fees for Water Bond.
- Rolling Hills Multipurpose Building – Change Order #1
Back charge for removal and replacement of ceramic tile in two (2) restrooms (deductive amount).
Back charge for Moisture Test caused by broken water line (deductive amount).
City imposed fees for Water Bond.
- Sunset Lane Multipurpose Building – Change Order #1
City imposed fees for Water Bond.

The total of these and prior change orders to HPS Mechanical, Inc. for this project is \$59,757.06, or 5.5% of the original contract amount. The change order documents are available for review in the Superintendent's Office.

Construction Contract Amount:	\$1,020,022.00
Total C.O. Amount (including all Change Orders):	\$59,757.06
Revised Contract Amount:	\$1,079,779.06

Funding: Measure CC Fund (22).

Recommendation: Approve Change Orders #1 and #2 for HPS Mechanical, Inc. for Category F – Group 2: Plumbing and Site Fire Service (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane and new site fire service at Hermosa Drive and Parks Junior High Schools), FSD-04-05-CC-27.

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CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE CHANGE ORDER #1 FOR JRH CONSTRUCTION COMPANY, INC. FOR CATEGORY F – GROUP 1: GENERAL CONSTRUCTION (FOR CONSTRUCTION OF NEW GYMNASIUM AT LADERA VISTA AND NEW MULTIPURPOSE BUILDINGS AT PACIFIC DRIVE, RICHMAN AND WOODCREST), FSD-04-05-CC-14

Background: On March 29, 2005, the Board of Trustees awarded the contract for Category F – Group 1: General Construction (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-14 to JRH Construction Company, Inc. The original contract scope of work has been modified by the following changes:

- Ladera Vista Gym
Provide and install obscure glass in the restroom windows.
Rework HM window frames.
Rework ceiling grid to accommodate air ducts.
Provide non-structural framing at electrical penetrations at the existing multipurpose building.
Provide and install 2 additional volleyball practice courts, superimposed over the 2 basketball courts.
Logo and lettering for Gymnasium floor.
Additional thresholds per Field Directive LAD-016.
Install roof curb skirting at 5 units.
Furnish and install large Tensioned Cosmopolitan Electrol projection screen.
Backcharge from Western Painting for touch-up paint (deductive amount).
Hot mopped floor membrane system at "H" restroom in lieu of 4 mil poly or 15# felt.
Abatement of lead containing ceramic tile at building 'H'.
- Pacific Drive Multipurpose Room
Extra preparation work due to bead blast and moisture test.
Deletion of acoustical ceiling at performance platform (deductive amount).
Additional work required for RFI 074-Blocking and Strapping.
Provide and install 2" plastic laminate countertops.
- Richman Multipurpose Room
Extra preparation work due to bead blast and moisture test.
Additional work required for RFI 074 and 085, Blocking and Strapping.

Provide and install 2" high plastic laminate counter tops.

- Woodcrest Multipurpose Room
Extra preparation due to bead blast and moisture test.
Additional work required for RFI 074, Blocking & Strapping.
Provide and install 2" high plastic laminate counter tops.

This Change Order totals \$10,979.00, or less than 1% of the original contract amount. The change order document is available for review in the Superintendent's Office.

Construction Contract Amount:	\$2,072,548.00
Total C.O. Amount:	\$10,979.00
Revised Contract Amount:	\$2,083,527.00

Funding: Measure CC Fund 22.

Recommendation: Approve Change Order #1 for JRH Construction Company, Inc. for Category F – Group 1: General Construction (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-14.

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CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE NOTICE OF COMPLETION FOR HPS MECHANICAL, INC. FOR CATEGORY F – GROUP 1: PLUMBING AND SITE FIRE SERVICE (FOR CONSTRUCTION OF NEW GYMNASIUM AT LADERA VISTA AND NEW MULTIPURPOSE BUILDINGS AT PACIFIC DRIVE, RICHMAN AND WOODCREST), FSD-04-05-CC-15

Background: On March 29, 2005, the Board of Trustees approved the award of a contract for Category F – Group 1: Plumbing and Site Fire Service (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-15 to HPS Mechanical, Inc. As this project is now substantially complete, staff recommends the Board authorize the filing of a Notice of Completion with the Orange County Clerk-Recorder’s Office. This Notice of Completion is available for review in the Superintendent’s office.

Funding: Not applicable.

Recommendation: Approve Notice of Completion for HPS Mechanical, Inc. for Category F – Group 1: Plumbing and Site Fire Service (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-15.

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CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE NOTICE OF COMPLETION FOR HPS MECHANICAL, INC. FOR CATEGORY F – GROUP 2: PLUMBING AND SITE FIRE SERVICE (FOR CONSTRUCTION OF NEW MULTIPURPOSE BUILDINGS AT BEECHWOOD, LAGUNA ROAD, ROLLING HILLS AND SUNSET LANE AND NEW SITE FIRE SERVICE AT HERMOSA DRIVE AND PARKS JUNIOR HIGH SCHOOLS), FSD-04-05-CC-27

Background: On March 29, 2005, the Board of Trustees approved the award of a contract for Category F – Group 2: Plumbing and Site Fire Service (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane and new site fire service at Hermosa Drive and Parks Junior High Schools), FSD-04-05-CC-27, to HPS Mechanical, Inc. As this project is now substantially complete, staff recommends the Board authorize the filing of a Notice of Completion with the Orange County Clerk-Recorder’s Office. This Notice of Completion is available for review in the Superintendent’s office.

Funding: Not applicable.

Recommendation: Approve Notice of Completion for HPS Mechanical, Inc. for Category F – Group 2: Plumbing and Site Fire Service (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane and new site fire service at Hermosa Drive and Parks Junior High Schools), FSD-04-05-CC-27.

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CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE NOTICE OF COMPLETION FOR JRH CONSTRUCTION COMPANY, INC. FOR CATEGORY F – GROUP 1: GENERAL CONSTRUCTION (FOR CONSTRUCTION OF NEW GYMNASIUM AT LADERA VISTA AND NEW MULTIPURPOSE BUILDINGS AT PACIFIC DRIVE, RICHMAN AND WOODCREST), FSD-04-05-CC-14

Background: On March 29, 2005, the Board of Trustees approved the award of a contract for Category F – Group 1: General Construction (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-14, to JRH Construction Company, Inc. As this project is now substantially complete, staff recommends the Board authorize the filing of a Notice of Completion with the Orange County Clerk-Recorder’s Office. This Notice of Completion is available for review in the Superintendent’s office.

Funding: Not applicable.

Recommendation: Approve Notice of Completion for JRH Construction Company, Inc. for Category F – Group 1: General Construction (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-14.

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CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Tony Anderson, Director
Information Services

SUBJECT: APPROVE 2006-2007 INTERNET NETWORK SUPPORT SERVICES AGREEMENT AND 2006-2007 INTRANET NETWORK SUPPORT SERVICES AGREEMENT WITH THE ORANGE COUNTY SUPERINTENDENT OF SCHOOLS

Background: Fullerton School District contracts with the Orange County Department of Education (OCDE) for network support services, including access to the Internet. In order to facilitate school district applications for Erate subsidies for Internet access, the OCDE provides these services through two separate agreements.

The first agreement addresses fees for Internet access. The Fullerton School District pays the OCDE an annual fee for providing access to the Internet for an unlimited number of computers throughout the District. The charge for Internet access in 2006-2007 is estimated to be no more than \$8,500. If the California K-12 High Speed Network receives State funding, the charge for Internet access will be waived.

The second agreement addresses support services for the network connection including Websense content filtering and annual data circuit management. These services will cost approximately \$8,370.00. Neither of these services can be subsidized by the Erate program, and so they are presented in a separate agreement.

The agreements with the Orange County Department of Education can be viewed in the Superintendent's office.

Funding: The total cost for these contracts (\$16,870.00) is budgeted in the Information Services budget in budget code 0140955259-5810.

Recommendation: Approve 2006-2007 Internet Network Support Services Agreement with the Orange County Superintendent of Schools and the 2006-2007 Intranet Network Support Services Agreement with the Orange County Superintendent of Schools.

CONSENT ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Kit Dameron, Ed.D., Director
Educational Services

SUBJECT: APPROVE BEECHWOOD TEACHER HOLLY CARTER TO ATTEND OUT-OF-STATE SECONDARY SCIENCE OLYMPIAD INSTITUTE IN PHOENIX, ARIZONA FROM JULY 17-21, 2006

Background: Science Olympiad is a non-profit organization developed to improve the quality of science education, increase student interest in science, and provide recognition of outstanding achievement in science education by both students and teachers. The Secondary Science Olympiad Summer Institute classes will cover events such as Bridge Building, Road Scholar, Experimental Design, Rocks and Minerals, Food Chemistry, Dynamic Planet and more. Topics such as Team Building and Gaining Support for Your Science Program will be included. Ms. Carter will be the head coach for Beechwood's newly developed Science Olympiad team for the middle years program and will benefit from this training.

Funding: General Fund (01) at a cost not to exceed \$1280.00.

Recommendation: Approve Beechwood teacher Holly Carter to attend out-of-state Secondary Science Olympiad Institute in Phoenix, Arizona from July 17-21, 2006.

LC:KD:nm

CONSENT ITEM

DATE: June 13, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Kathleen Carroll, Director of Classified Personnel Services
SUBJECT: APPROVE CLASSIFIED TUITION REIMBURSEMENTS

Background: Costs incurred by classified employees due to class or workshop attendance are reimbursed pursuant to contract language. Reimbursement is approved for coursework that improves employee skills or is of benefit to the District.

Alfred Acosta – Class taken through Fullerton College. Construction 102. Total amount payable \$126.00.

Elsa Gómez – Class taken through Fullerton College. Math 40. Total amount payable \$206.06.

The Tuition Reimbursement Program offers an opportunity for professional growth to classified employees. Employees must request approval prior to program participation.

Acceptable proof of incurred costs and program completion are also required.

Funding: Employee reimbursements will be funded from the District's tuition reimbursement budget. \$15,500.00 is budgeted annually for such expenses.

Recommendation: Approve classified tuition reimbursements.

KC:ph

Fullerton School District
Regular Meeting of the Board of Trustees
Tuesday, May 23, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m.
Minutes

Call to Order and Pledge of Allegiance

Vice President Minard Duncan called a Regular meeting of the Fullerton School District Board of Trustees to order at 4:40 p.m., and Trustee Bass led the Pledge of Allegiance to the flag.

Board Members present: Kevin Bass, Minard Duncan, and Lynn Thornley (Trustees Ellen Ballard and Hilda Sugarman absent)

Administration present: Dr. Cameron M. McCune, Dr. Linda Caillet, Dr. Patricia Godfrey, and Mr. Mark Douglas

Public Comments

There were no public comments at this time.

Approve Consent Agenda and/or Request to Move an Item to Action

Moved by Lynn Thornley, seconded by Kevin Bass and carried 3-0 to approve the consent items with the exception of items 1j and 1k that were pulled, and including the corrections to items 1a and 1l.

- 1a. Approve/ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board's appreciation to all donors.
- 1c. Approve/Ratify Purchase Orders numbered 622B0352 through 622B0365, 622C0207 through 622C0211, 622D0829 through 622D0880, 622M0401 through 622M0417, 622R1072 through 622R1137, 622S0178, 622T0065 through 622T0069, 622V0185 through 622V0195, and 622X0635 through 622X0654 for the 2005/06 fiscal year.
- 1d. Approve/ratify Food Services purchase orders numbered 800924 through 800990 for 2005/2006.
- 1e. Approve/Ratify warrants numbered 49803 through 50064 for the 2005/2006 school year in the amount of \$1,445,289.89.
- 1f. Approve/ratify Food Services warrant numbers 4521 through 4543 in the amount of \$42,073.91 for the 2005/2006 school year.
- 1g. Adopt Resolution #05/06-20 eliminating identified classified positions.
- 1h. Approve classified tuition reimbursement.
- 1i. Approve extending the Memorandum of Understanding between Fullerton School District and Project Access, Inc. to provide extended learning for Hermosa Drive students at the North Hills Apartment complex.

Item 1j was pulled.

- 1j. Approve Professional Development Training for Podcasting.

Item 1k was pulled.

- 1k. Award Contract for MP Building Upgrades – District Wide, FSD-05-06-CC-7.

- Item 1l was amended to “Award Contract for Tackboard Replacement – Acacia School and Pacific Drive School, FSD-05-06-CC-8 to USS Cal Builders, Inc.”
- 1l. Award Contract for Tackboard Replacement – Acacia School and Pacific Drive School, FSD-05-06-CC-8.
 - 1m. Adopt Resolutions 05/06-B054 through 05/06-B062 authorizing budget transfers and recognizing unbudgeted revenue according to Education Code Sections 42600 and 42602 for submission to the Orange County Superintendent of Schools.

Regarding Consent Items 1n and 1o, the Board Members are acting as the legislative body of the Community Facilities District No. 2000-01 (Van Daele, District 40), and the Community Facilities District No. 2001-01 (Amerige Heights, District 48), for accounting purposes.

- 1n. Approve/Ratify warrant numbered 1036 for the 2005/2006 school year in the amount of \$2,075.38.
- 1o. Approve/Ratify warrants numbered 1053 through 1054 for the 2005/2006 school year in the amount of \$4,461.01.
- 1p. Amend 2005-2006 Nonpublic Agency Master Contract with Christine Stanton Petersen, Speech/Language Pathologist, to adjust for rate increases.
- 1q. Approve the submission of Intent to Participate in Community-Based English Tutoring (CBET) for the 2006-2007 school year.
- 1r. Ratify/Approve 2005-2006 Independent Contractor Master Contract with Maxum Physical Therapy.
- 1s. Adopt Resolution #05/06-21 designating the position of Director of Fiscal Services as senior management.

Approve Minutes

Moved by Kevin Bass, seconded by Lynn Thornley and carried 3-0 to approve the minutes of the May 9, 2006 Regular Board meeting and the May 10, 2006 Special Board meeting.

Recess to Closed Session

The Board recessed into Closed Session at 4:41 p.m. for: •Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]; •Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]; •Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune.

Call to Order, Pledge of Allegiance, and Report from Closed Session

The Board returned to Open Session at 5:39 p.m., and Lauralyn Eschner led the Pledge of Allegiance to the flag. Vice President Duncan stated there was nothing to report from the Closed Session.

Introductions

Lauralyn Eschner, on behalf of the Fullerton School District and the All the Arts for All the Kids Program, thanked the Fullerton Sunrise Rotary Club for the new Arts LAB Bus, and the Board meeting was adjourned for the Ribbon Cutting ceremony and reception.

Superintendent's Report

Dr. McCune's report: there have been several Open House events at the schools with excellent attendance, and the District has received several letters of gratitude from parents; received a letter of appreciation from a Beechwood parent for the education their student receives at Beechwood School; the District is fortunate to be honored with the Project Tomorrow Innovation in Education Award, and Dr. McCune received the “Project Tomorrow District Leadership of the Year in Science, Math and Technology” award at last week's American Electronics Association/Project Tomorrow annual banquet. Vice President Duncan stated the banquet was a

very impressive event, and the recipients were all very deserving. Dr. Caillet shared what speaker Ken Kay discussed at the conference the next day, "Project Tomorrow – AeA Innovation in Education Summit", the kinds of skills children need today to be productive citizens. Dr. Caillet thanked Dr. McCune, stated the District is very proud of him, and commented a group of District managers presented Dr. McCune with a video iPod and gift certificate at the award banquet. Dr. McCune thanked all those who contributed and stated he was pleased to accept the award on behalf of the District.

Information from the Board of Trustees

Trustee Thornley's report: congratulated Dr. McCune on his award; thanked Rotary for all they do for Fullerton and the students; thanked Beverly Berryman for the excellent job she has done as PTA President for the past two years; Susan Kinsinger is the new PTA President and will also lead the group well; the PTA honored retiring Principal of Parks Junior High, Larry Beaver, and Kathy Dasney, retiree from the Fullerton Public Library.

Trustee Bass congratulated Dr. McCune on his award.

Trustee Duncan's report: hopes the teachers and nurses enjoyed their special day and week that honored them; enjoyed the CSEA annual banquet; was impressed with the Star Grant event in the Board Room where teachers presented their display boards; the North Orange County BTSA recently held their annual Colloquium, and Fullerton has the most students in the BTSA Program; enjoyed the Dinner Theatre at Commonwealth School last week and complimented teachers Rebecca Cash and Robin McIndoo; the Golden Hill School Open House event was very well attended; attended the Nicolas Knights of the Round Table breakfast where students are recognized for doing something good; the Golden Hill School Renaissance Fair was very good, and Mr. Duncan stated Katherine England is quite involved in this event that was founded by Lynn Thornley and Karen Gaither; attended the Fisler School second annual literature pageant; recognized Trustee Thornley on recently receiving the Phi Delta Kappa Friend of Education Award.

Information from PTA, FETA, CSEA, FESMA

Barbara Moore, FETA President, thanked the District, on behalf of the teachers, for the books that were given to each school.

Joe Ahlert, CSEA President, reported: the good news that the Governor is giving money back to schools that he borrowed; Joy Brookman received CSEA Employee of the Year at the May 13 banquet; CSEA is endorsing John McMurray from Ladera Vista Junior High, as Area H democratic candidate for Assembly; thanked head of the Negotiating Team, Mark Douglas, and stated CSEA has presented a proposed contract.

Dianna Mullen, CSEA Vice President, stated that the three recipients of the scholarships this year are children of three CSEA members (George Lacuesta, Julia Lee, and Brian Jarvis).

Action Items – District 22

- 2a. Adopt Houghton Mifflin Social Science textbook materials for grades K-5 and McDougal Littell California Middle School Social Studies Series for grades 6-8

Kit Dameron and Becky D'Arrigo presented background information regarding the comprehensive adoption process that led up to this evening's recommendation from teachers and the Curriculum Steering Committee. Moved by Lynn Thornley, seconded by Kevin Bass and carried 3-0 to adopt the Houghton Mifflin Social Science textbook materials for grades K-5 and McDougal Littell California Middle School Social Studies Series for grades 6-8.

Administrative Reports – District 22

- 3a. Report of proposed settlement agreement between the Fullerton School District and the California School Employees Association (CSEA), Chapter 130 for January 1, 2006 through December 31, 2007 and required AB 1200 Disclosure

Mark Douglas presented the proposed settlement agreement including a correction page in the AB 1200 Disclosure.

- 3b. Budget Update

Dr. Patricia Godfrey presented information from the School Services of California "May Revise" Budget Workshop she attended last week. Dr. Godfrey reviewed the January budget vs. the May revision and the Governor's proposed 06/07 programs. Dr. Godfrey stated the budget workshop is on June 27 just prior to the Regular Board meeting, and information from the study of "best practices" will be presented at that meeting with the goal to identify potential additional income and/or potential reduced expenses.

Board Member Request(s) for Information and/or Possible Future Agenda Items

There were no requests.

Adjournment

Vice President Duncan adjourned the Regular meeting on May 23, 2006 at 7:01 p.m.

Kevin Bass, Clerk, Board of Trustees

FULLERTON SCHOOL DISTRICT
Special Meeting of the Board of Trustees
Monday, June 5, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, California
5:00 p.m.
Minutes

Call to Order and Pledge of Allegiance

President Ballard called a Special meeting of the Fullerton School District Board of Trustees to order at 5:00 pm., and Larry Lara led the Pledge of Allegiance to the flag.

Board Members present: Ellen Ballard, Kevin Bass, Minard Duncan, and Lynn Thornley (Trustee Sugarman arrived following the Consent and Action items.)

Administration present: Dr. Cameron M. McCune, Dr. Patricia Godfrey, and Mr. Mark Douglas

Public Comments

There were no public comments.

Consent Items

- 1a. Award contract to Videocam Incorporated for Audio and Video System – Ladera Vista Gymnasium / Performance Center, Bid #FSD-05-06-CC-6 for the amount of \$78,332.46.
- 1b. Award contract to CCS Presentation Systems for Audio and Video Systems – Multi-Purpose Buildings, Bid #FSD-05-06-CC-5 for the amount of \$223,282.61.
- 1c. Rejection of bids for MP building upgrades – District-wide, FSD-05-06-CC-7.

Moved by Kevin Bass, seconded by Minard Duncan and carried 4-0 to approve consent items 1a through 1c.

Action Item

- 2a. Approve settlement agreement between the Fullerton School District and California School Employees Association.

Moved by Minard Duncan, seconded by Lynn Thornley and carried 4-0 to approve the settlement agreement between the Fullerton School District and California School Employees Association (CSEA), Chapter 130 for January 1, 2006 through December 31, 2007.

President Ballard reminded those in attendance that the Fullerton Elementary Teachers Association Annual Dinner (service awards and retirements) will be at the Embassy Suites in Anaheim this Thursday evening, June 8. Trustee Sugarman reminded those in attendance of the Retirement Open House honoring Larry Beaver this Wednesday, June 7, from 4:00 p.m. to 6:00 p.m., at Parks Junior High School's Music Room.

Adjournment

President Ballard adjourned the Special meeting on June 5, 2006 at 5:14 p.m.

Kevin Bass, Clerk, Board of Trustees

ACTION ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Randa Schmalfeld, Coordinator
Assessment and Accountability

SUBJECT: ADOPTION OF DATA DIRECTOR CONTRACT AGREEMENT BETWEEN
ACHIEVE! DATA SOLUTIONS AND FULLERTON SCHOOL DISTRICT
COMMENCING JULY 1, 2006 AND TERMINATING ON JUNE 30, 2009

Background: In response to administrative and teacher concerns, Educational Services staff has researched alternative platforms to our current vendor, Edusoft. Data Director provides a user-friendly interface and greater reporting capabilities at a significantly reduced cost. The system has been presented to focus groups at the District level and to principals and teachers at all 20 school sites. The consensus Districtwide is that Data Director offers a higher quality and more user-friendly system.

Teachers and administrators in the Fullerton School District have come to rely on valid data to drive decisions regarding instruction and measure student achievement. Data Director provides for greater efficiency and effectiveness in the processing, analyzing, and reporting of Districtwide data.

The Achieve! Data contract has undergone rigorous review. The contract has been sent to OCDE legal counsel and FSD Risk Management with input from Andrea Reynolds, reviewed again by Fullerton School District staff and finally accepted by Achieve! Data Solutions. Input from all sources has been incorporated into the final contract. A copy is available in the Superintendent's office.

Funding: First year cost is \$70,571.00, which includes the annual license fee of \$54,171.00, three days of training at \$1,900.00, one-time site license fees of \$10,500.00, and a one time data integration fee of \$4,000.00. Total Annual License Fee is \$54,171.00 for Achieve's Data Director. This represents 13,890 students at \$3.90 per student. The budget numbers for all expenses are 0109755109-4310 and 0121252101-4310.

Recommendation: Adoption of Data Director contract agreement between Achieve! Data Solutions and Fullerton School District commencing July 1, 2006 and terminating on June 30, 2009.

LC:RS:nm

ACTION ITEM

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Randa Schmalfeld, Coordinator
Assessment and Accountability

SUBJECT: ADOPTION OF BENCHMARK ASSESSMENT LICENSING AGREEMENT
BETWEEN ACTION LEARNING SYSTEMS AND FULLERTON SCHOOL
DISTRICT COMMENCING JULY 1, 2006 AND TERMINATING ON JUNE 30,
2007

Background: Educational Services staff has researched alternative assessments to replace our current in house Benchmark Assessments. Action Learning Systems offers high quality, standards based Benchmark Assessments for grades two through six, aligned in content and rigor to STAR testing instruments.

Mandates through No Child Left Behind require that standards-aligned benchmark assessments be in place. Action Learning Systems provides assessments written and developed under the close scrutiny of professional item writers. These assessments have been proven to have a close correlation to CST results and therefore a high degree of reliability.

The Action Learning Systems contract has undergone rigorous review. The contract has been sent to OCDE legal counsel and FSD Risk Management with input from Andrea Reynolds, reviewed again by Fullerton School District staff and finally accepted by Action Learning Systems. Input from all sources has been incorporated into the final contract. A copy is available in the Superintendent's office.

Funding: Total Annual License Fee for Action Learning System's Benchmark Assessments is \$54,570.00. This license fee includes three assessments in both English Language Arts and Mathematics for 10,700 second through eighth grade students at a cost of \$5.10 per student. Kindergarten and First Grade students will continue to be assessed using District-developed assessments. Total 2006-2007 fee is \$54,570.00. The budget numbers for all expenses are 0109755109-4310 and 0121252101-4310.

Recommendation: Adoption of Benchmark Assessment licensing agreement between Action Learning Systems and Fullerton School District commencing July 1, 2006 and terminating on June 30, 2007.

LC:RS:nm

ADMINISTRATIVE REPORT

DATE: June 13, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent
Personnel Services

PREPARED BY: Robert D. Hobson, Ed.D., Coordinator
Personnel Services and Child Welfare & Attendance

SUBJECT: FIRST READING OF:
BOARD POLICY 3513.3 – TOBACCO FREE SCHOOLS

Background: This policy will bring the District into compliance with changes to the Health and Safety Code 104350 – 104495 Tobacco Use Prevention, especially Section 104495 - Prohibition of Smoking and Tobacco Waste on Playgrounds. It supports and supplements existing Board Policy 4016, Use of Tobacco Products in the Personnel Section, which was adopted in 1992.

Funding: No additional financial impact is anticipated from the adoption of this Board Policy and procedures. Appropriate signage is already in place, but will need to be maintained at the entrances to District property.

Recommendation: Not Applicable.

RH:mc
Attachment

FULLERTON SCHOOL DISTRICT

Business

Policy No.: 3513.3

Tobacco Free Schools

Board Adopted:

The Governing Board recognizes the health hazards associated with smoking and the use of tobacco products, including the breathing of second-hand smoke, and desires to provide a healthy environment for students and staff.

The Board prohibits the use of tobacco products at any time in district-owned or leased buildings, on district property and in district vehicles.

This prohibition applies to all employees, students and visitors at any instructional program, activity or athletic event.

Smoking or use of any tobacco-related products and disposal of any tobacco-related waste are prohibited within 25 feet of any playground, except on a public sidewalk located within 25 feet of the playground.

Legal Reference:

EDUCATION CODE

48900 Grounds for suspension/expulsion

48901 Prohibition against tobacco use by students

HEALTH AND SAFETY CODE

39002 Control of air pollution from nonvehicular sources

104350-104495 Tobacco use prevention, especially:

104495 Prohibition of smoking and tobacco waste on playgrounds

LABOR CODE

6404.5 Occupational safety and health: use of tobacco products

UNITED STATES CODE, TITLE 20

6083 Nonsmoking policy for children's services

7111-7117 Safe and Drug Free Schools and Communities Act

PERB RULINGS

Eureka Teachers Assn v. Eureka City School District (1992) PERB Order #955 (16 PERC 23168)

CSEA #506 and Associated Teachers of Metropolitan Riverside v. Riverside Unified School District (1989) PERB Order #750 (13 PERC 20147)

ADMINISTRATIVE REPORT

DATE: June 13, 2006

TO: Board of Trustees

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: REPORT OF PROPOSED SETTLEMENT AGREEMENT BETWEEN THE FULLERTON SCHOOL DISTRICT AND THE FULLERTON ELEMENTARY TEACHERS ASSOCIATION (FETA) FOR THE 2006-2007 SALARY ADJUSTMENT AND REQUIRES AB 1200 DISCLOSURES

Background: Government Code Section 3547.5 requires that proposed settlements and their potential costs that have been reached with exclusive representatives and public employers be shared in a public meeting prior to signing the settlement. The financial report is referred to as the AB 1200 Report. *(The proposed salary adjustment and AB 1200 Report are attached for review.)*

Funding: Refer to the attached AB 1200 Report for general provisions.

Recommendation: Not applicable.

MD:cs

Attachment

Proposed Settlement Agreement between the Fullerton School District and the Fullerton Elementary Teachers Association (FETA) for the 2006-2007 Salary Adjustment

ARTICLE 13 LEAVES OF ABSENCE

H. Judicial and Official Appearance

1. Witness in Court

Teachers may be granted leave of absence with pay by the District for the following reasons:

- a. To appear as a witness in court.
- b. To respond to an official order from another governmental jurisdiction.

Payment shall not exceed the difference between witness fees and the teacher's regular earnings, less travel fees. No salary will be paid in cases where a teacher is a voluntary witness appearing in his/her own interests, except as provided under Personal Necessity Leave.

2. Jury Duty

The District shall grant a teacher a leave of absence with pay up to the amount of difference between the teacher's regular earnings and the amount received as jury fees.

An employee who receives a jury duty notice during the school year may request a postponement of jury duty from a work day (or days) to a non-work day (or days) and will receive substitute teacher pay rate for each day the employee is on jury duty during the non-work days upon validation of service.

ARTICLE 16 SALARIES

A. The Certificated Salary Schedule in effect on June 30, 2003 (Appendix A) shall be increased effective February 1, 2005 by 2.5%.

Effective July 1, 2005 The Certificated Salary Schedule shall be increased by 3.00%.

Effective February 1, 2006 The Certificated Salary Schedule shall be increased by 2.00%.

Effective July 1, 2006 The Certificated Salary Schedule shall be increased by ~~2.00~~ 5.60%.

~~Effective February 1, 2007 The Certificated Salary Schedule shall be increased by 2.00%.~~

Contingency Language With Examples

STRS

If the State's present contribution to STRS is shifted to school districts, the employees in the STRS system will pay the increased amount through payroll reduction. Any increase above the projected funded Base Revenue Limit (BRL) of 5.0% for 2005-06 and 3.2% for 2006-07 will be placed directly on the salary schedule effective July 1 of 2005-06 and 2006-07 respectively, up to the amount of the increased STRS payroll deduction. Any funded BRL increase above this amount will be implemented as indicated below.

2005-2006 Increases

If the funded BRL is above 5.0% and there is no significant state funding shift to school districts, the District will supplement the July 1 salary increase by an amount up to 0.3%. If the increase is greater than 0.3%, the District will supplement the July 1 salary increase by half the difference between 0.3% and 0.5%. An additional .6% will be added to the July 1, 2006

salary schedule to resolve any additional salary concerns brought forth by the Mediation and its impact for 2005-2006. The salary averaging formula proposed for 2005-2006 is no longer in force. If the funded BRL increases greater than 0.5%, the parties will compare the average salary settlements as of February 1, 2006 of those elementary districts ranking above the District to the scheduled salary increase, and increase the salary schedule effective February 1, to equal the average salary increase of the elementary districts ranking above the District. Excluded from these comparisons is any district that restructures its health and welfare benefit plans with the effect to raise salaries. Ex. If the increase in BRL for 2005-06 is 5.2% and there is no significant funding shift to the school district the 0.2% will be added to the proposed 3.0% for July 1 totaling 3.2%. If the increase in BRL moves to 5.4% the 0.1% above the 0.3% will be split evenly between the District and the July 1, 2005 salary adjustment. The increase would reflect a 3.35% increase in July 1, 2005. If the BRL moves to 5.8% for 2005-06 the first 0.3% will be added to July 1, 2005 salary schedule plus 0.1 percent for the equal split for any amount between 0.3% and 0.5%. Prior to the averaging of salary increases the salary increase for July 1, 2005 would be 3.4%. The final adjustment would take place if the comparison districts that rank above Fullerton settle for an average greater amount than 5.5%. If they settle for more than 5.5% then the amount above would be added to the February 1, 2006 increase.

2006-2007 Increases

If the funded BRL is above 3.2%, and there is no significant state funding shift to school districts, the parties will compare the average salary settlements as of February 1, 2007 of those elementary districts ranking above the District to the scheduled salary increase, and increase the salary schedule effective February 1, to equal the average salary increase of the elementary districts ranking above the District. Excluded from these comparisons is any school district that restructures its health and welfare benefit plans with the effect to raise salaries.

If the comparison districts who rank above Fullerton settle for an average greater amount than 3.2% the amount above would be added to the February 1, 2007 increase. If the average of the districts above FSD equals 3.4% then 0.2% will be added to the February 1, 2007 salary increase equaling a 2.2%.

2005-2006 and 2006-2007 Funding Decreases

If the funded BRL is below 5.0% for 2005-06 or below 3.2% for 2006-07, and there is no significant state funding shift to school districts, the District will decrease the February 1 salary increase by the amount that exceeds 0.3% or to the level of the average salary settlements as of February 1, 2006 or February 1, 2007, of those elementary districts ranking above the District depending on which is the least reduction. Excluded from these comparisons is any school district that restructures its health and welfare benefit plans with the effect to raise salaries.

Example #1

If the BRL falls to 4.7% for 2005-06, no change would occur to the February increase. If the BRL falls to 4.5%, the scheduled increase for February 1 would decrease by 0.2%, unless the average settlements of those districts above Fullerton equals a lesser amount. For instance, if the average settlement were 4.7% no reduction would occur, or if the average were 4.4% the reduction would not fall below the 4.5% indicated above.

Example #2

As in the example above, if there is not a change of at least 0.3% below the anticipated 3.2% change to the funded BRL for 2006-07, then no change would occur to the 2.0% + 2.0%

salary increases scheduled in 2006-07. If there were a reduction greater than 0.3%, the difference between 0.3% and the actual decrease would be reduced from the 2.0% salary increase scheduled for February 1, 2007. For instance, if the funded BRL is 2.7% then the February 1 salary increase of 2.0% would be reduced to 1.8% ($3.2\% - 2.7\% = 0.5\%$, then $0.5\% - 0.3\% = 0.2\%$, then $2.0\% - 0.2\% = 1.8\%$).

Significant Funding Change

If there is a significant state funding change to District income or expense in 2005/06 or 2006/07, either party may request to reopen negotiations. An example of a significant state funding change is the Governor's proposed STRS shift from the state obligation to school districts. The cost to the District of this example is estimated to be 1% of General Fund Expenditures.

B. Effective June 30, 2004 Appendix C Section B- shall be modified in the following manner:

Class IV (Column IV)—Bachelor's Degree plus 60 semester units including a Master's Degree. The Masters requirement may be waived upon completion of a pre-approved program. In order to qualify for such a waiver, the unit member must:

- i) Currently be on Class III (Column III) of the Certificated Salary Schedule.
- ii) Submit a proposal to the PAR Joint Panel that is focused on education and,
 - a) Include a "thesis" like project.
 - b) Include the equivalent of 30 units of supporting coursework, not including courses that were previously counted for column movement (up to 6 units of coursework taken within the previous three years may be credited), and;
 - c) Present on-going evidence of progression towards completion at predetermined benchmarks.
 - d) Upon satisfactory completion of the program, as decided by the District and the PAR Joint Panel, movement to Class IV (Column IV) will be effective for the following pay period.

APPENDIX C

TEACHER SALARY SCHEDULE RULES

B. Teacher Salary Schedule

Teachers assigned to the Teachers Salary Schedule are those regular full-time teachers who are part of the Association's bargaining unit defined in Article II, Recognition, with the exception of Certificated Preschool Personnel.

The Teacher Salary Schedule attached hereto as Appendix A consists of four (4) columns arranged in horizontal order, which are based on numbers of units of acceptable study, and various vertical steps which are based upon the number of years of acceptable teaching experience. The four (4) columns and their requirements are as follows:

Class I (Col. I)	Bachelor's Degree
Class II (Col. II)	Bachelor's Degree up to 30 semester units
Class III (Col. III)	Bachelor's Degree plus 45 semester units including a Master's Degree or Bachelor's Degree plus 50 semester units
Class IV (Col. IV)	Bachelor's Degree plus 60 semester units including a Master's Degree

Only those units which are:

1. Upper division or graduate level,

2. Specifically required for certification in an area in which the teacher is assigned, e.g., bilingual.

Probationary teachers with a SB 2042 preliminary credential, who have successfully completed the District's BTSA induction program, will be given credit for up to 30 semester units on Class II (Col. II) of the Certificated Salary Schedule.

Probationary teachers hired with a SB 2042 clear credential will be given credit for up to 30 semester units on Class II (Col. II) of the Certificated Salary Schedule, upon the completion of their probationary period.

**Orange County Department of Education
District Fiscal Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: FULLERTON SCHOOL DISTRICT
 Name of Bargaining Unit: FULLERTON ELEMENTARY TEACHERS ASSOCIATION (FETA)
 Certificated, Classified, Other: CERTIFICATED

The proposed agreement covers the period beginning: July 1, 2004 and ending: June 30, 2007
 (date) (date)

The Governing Board will act upon this agreement on: May 24, 2005
 (date)

A. Proposed Change in Compensation

Compensation	Annual Cost Prior to Proposed Agreement FY	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) FY	Year 2 Increase/(Decrease) FY	Year 3 Increase/(Decrease) FY
1 Salary Schedule Increase (Decrease)	\$ 38,908,554	\$ 478,375	\$ 2,001,351	\$ 1,549,550
		1.2%	5.1%	4.0%
2 Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement	\$ 336,197	\$ 4,133	\$ 17,293	\$ 13,38.
		1.2%	5.1%	4.0%
3 Other Compensation - Increase (Decrease)(Stipends, Bonuses, Longevity, Overtime, etc.)	\$ 16,200	\$ (7,200)	\$	\$
Description of other compensation	PAR Stipends			
4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicate etc.	\$ 4,279,941	\$ 52,621	\$ 220,149	\$ 170,450
		1.2%	5.1%	4.0%
5 Health/Welfare Plans	\$ 5,158,781		\$ (30,000)	\$ (30,000)
		0.00%	-0.58%	-0.58%
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 48,699,673	\$ 527,930	\$ 2,208,793	\$ 1,703,389
7 Total Number of Represented Employees (Use FTEs if appropriate)	658.62			
8 Total Compensation Average Cost per Employee	\$ 73,942	\$	\$	\$
		%	%	%

9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

Year 1 = 2.5% effective February 1, 2005. Year 2 = 3.0% effective July 1 and 2.0% effective February 1, 2006. Year 3 = 2.0% effective July 1, 2006 and 2.0% effective February 1, 2007.

10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

No.

11. Please include comments and explanations as necessary.

Midyear raises allows for coverage of annual h&w benefit increases.

12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits Yes No

If yes, please describe the cap amount.

"Soft Cap" - each employee pays a fixed percentage of the annual health premium, depending on choice of plan and number of people covered

- B. Proposed Negotiated Changes in Noncompensation Items** (i.e., class size adjustments, staff development

days, teacher prep time, classified staffing ratios, etc.)

Class sizes will increase where possible for two years beginning 05/06. combination grades will result. Teacher prep time has been readjusted to provide more teacher input on use of shortened Wednesdays weekly through the school year. Custodial cleaning will change from daily to mostly every other day with elimination of currently vacant positions. Eliminate one office manager, one office clerk, one custodian, reduce mail delivery schedule, allocate mailing costs to school sites, reallocate part FTE to restricted/categorical programs from General Unrestricted Funded. Eliminate 1.0 junior high music FTE funded by General Unrestricted funds. Use long term certificated subs vs. teachers instead of hiring teachers on temporary contracts with medical benefits.

- C. What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

D. What contingency language is included in the proposed agreement? Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.

E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)? "Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

The financial effects of the anticipated agreement were included in the Second Interim Report Board approved on March 8, 2005. There are thus few changes. However, projections are as follows: Year 1 - decrease deficit financing. Year 2 - decrease deficit financing. Year 3 - increase deficit financing. Year 3 increased deficit financing is estimated to be \$220,000, or less than one-half percent of the salary schedule. This increase will be mitigated by future board directed General Fund savings during this three year agreement.

F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

G. Source of Funding for Propose Agreement

1. Current Year

Revenue Limit income, Categorical Income, and District Reserves.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

N/A.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

Revenue Limit income, Categorical income, District reserves and Board approved budget cuts (see attached).

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 01/31/05)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 62,044,171	\$ -	\$ -	\$ 62,044,171
Remaining Revenues (8100-8799)	\$ 7,110,138	\$ -	\$ -	\$ 7,110,138
TOTAL REVENUES	\$ 69,154,309	\$ -	\$ -	\$ 69,154,309
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 36,998,780	\$ 437,283	\$ -	\$ 37,436,063
Classified Salaries (2000-2999)	\$ 8,023,786	\$ -	\$ -	\$ 8,023,786
Employee Benefits (3000-3999)	\$ 12,090,484	\$ 48,411	\$ -	\$ 12,138,895
Books and Supplies (4000-4999)	\$ 4,840,554	\$ (485,695)	\$ (400,000)	\$ 3,954,859
Services, Other Operating Expenses (5000-5999)	\$ 3,580,503	\$ -	\$ -	\$ 3,580,503
Capital Outlay (6000-6599)	\$ 2,738,423	\$ -	\$ -	\$ 2,738,423
Other Outgo (7100-7299) (7400-7499)	\$ 244,437	\$ -	\$ -	\$ 244,437
Direct Support/Indirect Cost (7300-7399)	\$ (370,041)	\$ -	\$ -	\$ (370,041)
Other Adjustments				
TOTAL EXPENDITURES	\$ 68,146,926	\$ 0	\$ (400,000)	\$ 67,746,926
OPERATING SURPLUS (DEFICIT)	\$ 1,007,383	\$ (0)	\$ 400,000	\$ 1,407,383
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,447,555	\$ -	\$ -	\$ 5,447,555
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,034,000	\$ -	\$ -	\$ 1,034,000
CONTRIBUTIONS (8980-8999)	\$ (7,305,607)	\$ -	\$ -	\$ (7,305,607)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (1,884,669)	\$ *	\$ 400,000	\$ (1,484,669)
		(0)		
BEGINNING BALANCE	\$ 7,052,897			\$ 7,052,897
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 5,168,228	\$ -	\$ 400,000	\$ 5,568,228
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ 350,000	\$ -	\$ -	\$ 350,000
Reserved for Economic Uncertainties (9770)	\$ 4,818,228	\$ -	\$ -	\$ 4,818,228
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 01/31/05)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 1,377,656	\$ -	\$ -	\$ 1,377,656
Remaining Revenues (8100-8799)	\$ 22,037,696	\$ -	\$ -	\$ 22,037,696
TOTAL REVENUES	\$ 23,415,352	\$ -	\$ -	\$ 23,415,352
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 9,094,348	\$ 38,025	\$ -	\$ 9,132,373
Classified Salaries (2000-2999)	\$ 7,349,811	\$ -	\$ -	\$ 7,349,811
Employee Benefits (3000-3999)	\$ 4,595,447	\$ 4,210	\$ -	\$ 4,599,657
Books and Supplies (4000-4999)	\$ 4,796,674	\$ (42,234)	\$ -	\$ 4,754,440
Services, Other Operating Expenses (5000-5999)	\$ 4,584,373	\$ -	\$ -	\$ 4,584,373
Capital Outlay (6000-6599)	\$ 48,530	\$ -	\$ -	\$ 48,530
Other Outgo (7100-7299) (7400-7499)	\$ 771,681	\$ -	\$ -	\$ 771,681
Direct Support/Indirect Cost (7300-7399)	\$ 346,047	\$ -	\$ -	\$ 346,047
Other Adjustments				
TOTAL EXPENDITURES	\$ 31,586,911	\$ -	\$ -	\$ 31,586,911
OPERATING SURPLUS (DEFICIT)	\$ (8,171,559)	\$ -	\$ -	\$ (8,171,559)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ 7,305,607	\$ -	\$ -	\$ 7,305,607
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (865,952)	\$ *	\$ -	\$ (865,952)
BEGINNING BALANCE	\$ 865,952	\$ -	\$ -	\$ 865,952
Prior-Year Adjustments/Restatements (9793/9795)	\$ -	\$ -	\$ -	\$ -
CURRENT-YEAR ENDING BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ -	\$ -	\$ -	\$ -
Reserved for Economic Uncertainties (9770)	\$ -	\$ -	\$ -	\$ -
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 01/31/05)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 63,421,827	\$ -	\$ -	\$ 63,421,827
Remaining Revenues (8100-8799)	\$ 29,147,834	\$ -	\$ -	\$ 29,147,834
TOTAL REVENUES	\$ 92,569,661	\$ -	\$ -	\$ 92,569,661
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 46,093,128	\$ 475,308	\$ -	\$ 46,568,436
Classified Salaries (2000-2999)	\$ 15,373,597	\$ -	\$ -	\$ 15,373,597
Employee Benefits (3000-3999)	\$ 16,685,931	\$ 52,621	\$ -	\$ 16,738,552
Books and Supplies (4000-4999)	\$ 9,637,228	\$ (527,929)	\$ (400,000)	\$ 8,709,299
Services, Other Operating Expenses (5000-5999)	\$ 8,164,876	\$ -	\$ -	\$ 8,164,876
Capital Outlay (6000-6599)	\$ 2,786,953	\$ -	\$ -	\$ 2,786,953
Other Outgo (7100-7299) (7400-7499)	\$ 1,016,118	\$ -	\$ -	\$ 1,016,118
Direct Support/Indirect Cost (7300-7399)	\$ (23,994)	\$ -	\$ -	\$ (23,994)
Other Adjustments	\$ -			
TOTAL EXPENDITURES	\$ 99,733,837	\$ 0	\$ (400,000)	\$ 99,333,837
OPERATING SURPLUS (DEFICIT)	\$ (7,164,176)	\$ (0)	\$ 400,000	\$ (6,764,176)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,447,555	\$ -	\$ -	\$ 5,447,555
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,034,000	\$ -	\$ -	\$ 1,034,000
CONTRIBUTIONS (8980-8999)	\$ -	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (2,750,621)	\$ (0)	\$ 400,000	\$ (2,350,621)
BEGINNING BALANCE	\$ 7,918,849	\$ -	\$ -	\$ 7,918,849
Prior-Year Adjustments/Restatements (9793/9795)	\$ -	\$ -	\$ -	\$ -
CURRENT-YEAR ENDING BALANCE	\$ 5,168,228	\$ -	\$ 400,000	\$ 5,568,228
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ 350,000	\$ -	\$ -	\$ 350,000
Reserved for Economic Uncertainties (9770)	\$ 4,818,228	\$ -	\$ -	\$ 4,818,228
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount - Unrestricted (9790)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount - Restricted (9790)	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties Percentage	\$ -			\$ -

* Please see question on page 7.

I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Combined General Fund**Enter Bargaining Unit: **FULLERTON ELEMENTARY TEACHERS ASSOC.**

	2004-05	2005-06	2006-07
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Revenue Limit Sources (8010-8099)	\$ 63,421,827	\$ 66,527,827	\$ 67,915,827
Remaining Revenues (8100-8799)	\$ 29,147,834	\$ 29,061,834	\$ 29,184,834
TOTAL REVENUES	\$ 92,569,661	\$ 95,589,661	\$ 97,100,661
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 46,568,436	\$ 45,704,436	\$ 45,962,436
Classified Salaries (2000-2999)	\$ 15,373,597	\$ 15,691,597	\$ 16,009,597
Employee Benefits (3000-3999)	\$ 16,738,552	\$ 16,738,552	\$ 16,738,552
Books and Supplies (4000-4999)	\$ 8,709,299	\$ 7,590,299	\$ 9,702,299
Services, Other Operating Expenses (5000-5999)	\$ 8,164,876	\$ 7,960,876	\$ 8,058,876
Capital Outlay (6000-6999)	\$ 2,786,953	\$ 66,953	\$ 66,953
Other Outgo (7100-7299) (7400-7499)	\$ 1,016,118	\$ 1,016,118	\$ 1,016,118
Direct Support/Indirect Cost (7300-7399)	\$ (23,994)	\$ (23,994)	\$ (23,994)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 99,333,837	\$ 94,744,837	\$ 97,530,837
OPERATING SURPLUS (DEFICIT)	\$ (6,764,176)	\$ 844,824	\$ (430,176)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,447,555	\$ 683,000	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,034,000	\$ 1,359,000	\$ 1,929,000
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (2,350,621)	\$ 168,824	\$ (2,359,176)
BEGINNING BALANCE	\$ 7,918,849	\$ 5,568,228	\$ 5,737,052
CURRENT-YEAR ENDING BALANCE	\$ 5,568,228	\$ 5,737,052	\$ 3,377,876
COMPONENTS OF ENDING BALANCE:			
Reserved Amounts (9711-9740)	\$ 350,000	\$ 350,000	\$ 350,000
Reserved for Economic Uncertainties - Unrestricted (9770)	\$ 4,818,228	\$ 5,387,052	\$ 3,027,876
Reserved for Economic Uncertainties - Restricted (9770)	\$ -	\$ -	\$ -
Board Designated Amounts (9775-9780)	\$ -	\$ -	\$ -
Unappropriated Amounts - Unrestricted (9790)	\$ -	\$ -	\$ -
Unappropriated Amounts - Restricted (9790)	\$ -	\$ -	\$ -

J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	2004-05	2005-06	2006-07
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 100,367,837	\$ 96,103,837	\$ 99,459,837
b. State Standard Minimum Reserve Percentage for this District enter percentage:	3.00%	3.00%	3.00%
c. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 3,011,035	\$ 2,883,115	\$ 2,983,795

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9770)	\$ 4,818,228	\$ 5,387,052	\$ 3,027,876
b. General Fund Budgeted Unrestricted Unappropriated Amount (9790)	\$ -	\$ -	\$ -
c. Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9770)	\$ -	\$ -	\$ -
d. Special Reserve Fund (Fund 17) Budgeted Unappropriated Amount (9790)	\$ -	\$ -	\$ -
g. Total Available Reserves	\$ 4,818,228	\$ 5,387,052	\$ 3,027,876
h. Reserve for Economic Uncertainties Percentage	4.80%	5.61%	3.04%

3. Do unrestricted reserves meet the state minimum reserve amount?

2004-05	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2005-06	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2006-07	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

N/A

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e., increase was partially budgeted), explain the variance below:

The current year budget included 2.41% COLA appropriated in object code 4000 until agreements are reached with employee groups. The transfer in column 2 reflects movement from object 4000 to object 1000 for salary and 3000 for statutory benefits for FETA agreement.

6. Please include any additional comments and explanations of Page 4 as necessary:

L. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of FULLERTON SCHOOL DISTRICT, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the FULLERTON ELEMENTARY TEACHERS ASSOC. Bargaining Unit, during the term of the agreement from JULY 1, 2004 to JUNE 30, 2007.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories:</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>0</u>
<u>Ending Balance Increase (Decrease)</u>	<u>0</u>

N/A (No budget revisions necessary)

District Superintendent
(Signature)

Date

Chief Business Officer
(Signature)

Date

M. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

Patricia Godfrey, Ed. D.
Contact Person

714-447-7412
Phone

Reduction Recommendations 04-05 to 06-07

BUDGET COMMITTEE PRIORITIES & BOARD/CABINET ITEMS

	Savings Period	Potential Savings	Cabinet Priority	Board Priority	Sub Total
Reallocate part of Testing Center salary to Title 3 funds	2 years @ \$50K	\$ 100,000	4.00	5.00	\$ 100,000
Allocate \$20K Coord.Pers./CWA salary/benefits to Drug Free program	2 years @ \$20K	\$ 40,000	4.00	5.00	\$ 140,000
Use up one-time MediCal carryover in 2004-05	1 year @ \$100K	\$ 100,000	4.00	5.00	\$ 240,000
Reduce mail delivery schedule (every other day)	2 years @ \$20K	\$ 40,000	5.00	5.00	\$ 280,000
Valencia Park – retain both principals but condense support staff	2 years @ \$138K	\$ 276,000	6.00	5.00	\$ 556,000
Increase class size 1.0 pupil all but grades 1 & 2 (two years only)	2 years @ \$600K	\$ 1,200,000	6.00	5.00	\$ 1,756,000
Defer implementation of parent-paid preschool and administrative staffing	2 years @ \$100K	\$ 200,000	6.00	5.00	\$ 1,956,000
Provide Jumpstart-type services through mid-year K classes	2 years @ \$100K	\$ 200,000	7.00	5.00	\$ 2,156,000
Develop site mail allocations instead of centralized	2 years @ \$25K	\$ 50,000	7.00	5.00	\$ 2,206,000
Reduce custodial hours – every other night cleaning (reevaluate in 2 years)	2 years @ \$200K	\$ 400,000	7.00	5.00	\$ 2,606,000
Adjust Maint. & Oper. funding sources	2 years @ \$55K	\$ 110,000		5.00	\$ 2,716,000
Adjust certificated personnel processes regarding long-term subs v. temp.tchrs.	2 years @ \$100K	\$ 200,000	4.00	6.00	\$ 2,916,000
Each junior high school absorbs 0.5 FTE music teacher in elective staffing	2 years @ \$150K	\$ 300,000	5.00	6.00	\$ 3,216,000
Reduce use of classified substitutes – no non-instructional substitutes	2 years @ \$165K	\$ 330,000	5.00	6.00	\$ 3,546,000
*Reduce EMC staffing level by one clerical position	2 years @ \$50K	\$ 100,000	6.00	7.00	\$ 3,646,000
Employees pay for use of personal small appliances unless necess. for instruc.	2 years @ \$25K	\$ 50,000	7.00	9.00	\$ 3,696,000

Other ideas to follow up on

Coordinate SELPA nonpublic school transportation trips	To be determined
Remove low ridership "Home to School" transportation routes	To be determined
*Reduce use of QZAB funds for textbooks	\$ 300,000

Target 04-05 = \$0.4 Mil; 05-06 = \$1.5 Mil; 06-07 = \$1.5 Mil \$ 3,400,000

**At the March 8, 2005 Regular Board meeting, it was moved by Kevin Bass, seconded by Minard Duncan and carried unanimously to approve the recommendations as listed to reduce District expenses 2004/2005 through 2006/2007 excluding reducing the EMC staffing level by one clerical position, adding reducing use of QZAB funds for textbooks (\$300,000), and continuing the study of single dismissal.*

ADMINISTRATIVE REPORT

DATE: June 13, 2006

TO: Board of Trustees

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: REPORT ON BEGINNING TEACHER SUPPORT ASSESSEMENT (BTSA)
INDUCTION PROGRAM FOR THE FULLERTON SCHOOL DISTRICT

Background: The North Orange County BTSA Induction Program has established a standard of excellence that has been the model for the State for 15 years. Fullerton School District has worked collaboratively with California State University Fullerton, La Habra City School District, and Buena Park School District to train and develop the foundation of the districts' outstanding classroom instructors.

The passage of SB 2042 changed the process for credentialing based upon outstanding research and data that Fullerton and district programs statewide have been able to produce over the years. Individual districts, like the Fullerton School District, are now responsible for training and supporting new teachers as well as recommending individuals for their professional clear credentials. Although the expectations for BTSA have gone well beyond basic training, the funding has had minimal changes. The legislature has protected the grant funding by not allowing districts to reduce the BTSA State allocations. However, they have not adjusted the \$2000.00 matching requirement per teacher that allows our new teachers to have release time for training and reflection with their coach (support provider).

We encourage the support of the BTSA Induction Program.

Funding: Not applicable.

Recommendation: Not applicable.

MD:cs

ADMINISTRATIVE REPORT

DATE: June 13, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Linda A. Caillet, Ed.D., Assistant Superintendent
Educational Services
PREPARED BY: Kit Dameron, Ed.D., Director
Educational Services
SUBJECT: Overview of Data Director

Background: In response to administrative and teacher concerns, Educational Services staff has researched alternative platforms to our current vendor, Edusoft. Randa Schmalfeld will present an overview of Data Director, the recommended alternative to Edusoft.

Funding: Not applicable.

Recommendation: Not applicable.

LAC:KD:nm