

45th Day Budget Revision

Fullerton School District
Board of Education Meeting
August 12, 2022

Education Code section 42127(h):

Not later than 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.

Impact of Final Budget Act on Fullerton School District Budget

- Unrestricted Revenue Increase (Ongoing) \$3,563,557
- Restricted Revenue Increase (One-Time) \$28,518,756

Total \$32,082,313

2022-23 LCFF Funding Factors

In total, LCFF is increased by \$5.3 billion over 2021-22¹

\$3,477,334 Additional Funding For FSD from Adopted Budget (Unrestricted Funds)

Based on unduplicated pupil percentage (UPP) of enrolled students who are English learners, eligible for free or reduced-price meals (FRPM), or foster youth

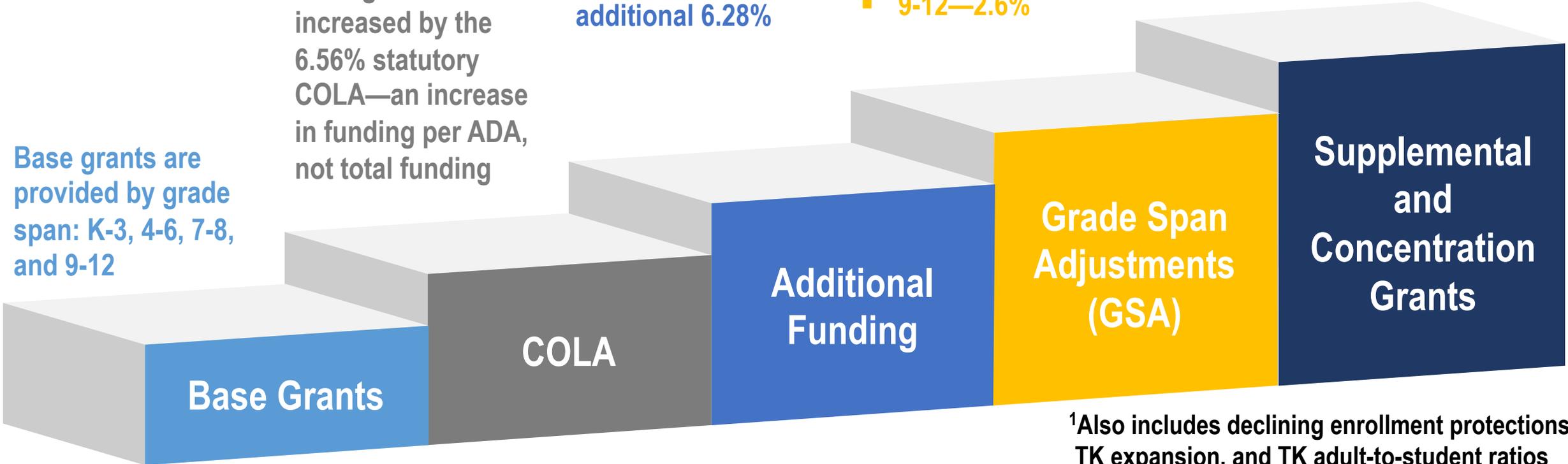
Applied as percentage increases to the base grants:

- K-3—10.4%
- 9-12—2.6%

Base grants increased by an additional 6.28%

Base grants increased by the 6.56% statutory COLA—an increase in funding per ADA, not total funding

Base grants are provided by grade span: K-3, 4-6, 7-8, and 9-12



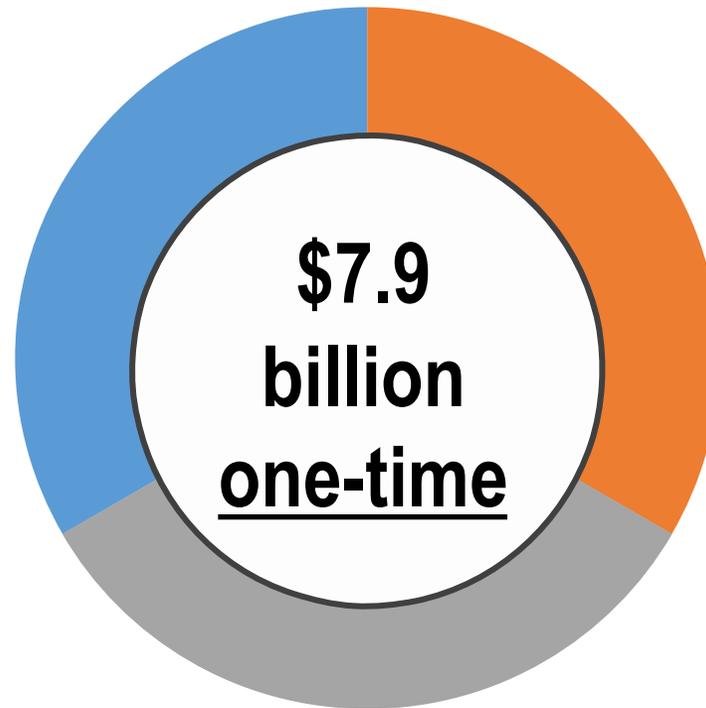
¹Also includes declining enrollment protections, TK expansion, and TK adult-to-student ratios

Learning Recovery Emergency Block Grant

Assist school districts, county offices of education, and charter schools with long-term recovery from the COVID-19 pandemic

Distribution

Funds allocated based on 2021-22
Second Principal Apportionment
ADA multiplied by 2021-22 UPP



Reporting

- Must report interim expenditures to CDE by December 1, 2024, and December 1, 2027
- Must submit a final report on expenditures by December 1, 2029

\$14,996,736 Additional
Funding for FSD from
Adopted Budget
(Restricted Funds)

Deadline

Funds may be used through
2027-28 school year

Learning Recovery Emergency Block Grant

Allowable Uses



Arts, Music, and Instructional Materials Discretionary Block Grant

\$3.6 billion one-time

Distribution

Intend to distribute on a per-pupil basis using 2021-22 Second Principal Apportionment ADA

\$7,413,448 Additional Funding for FSD from Adopted Budget (Restricted Funds)



Plan

Governing board must discuss and approve plan for expenditure of funds at regularly scheduled public meeting

Deadline

Encumber through the 2025-26 school year

Arts, Music, and Instructional Materials Discretionary Block Grant

Allowable Uses

Instructional materials and professional development aligned to best practices for improving school climate, digital literacy, physical education, and learning through play

Operational costs



Standards-aligned professional development and instructional materials

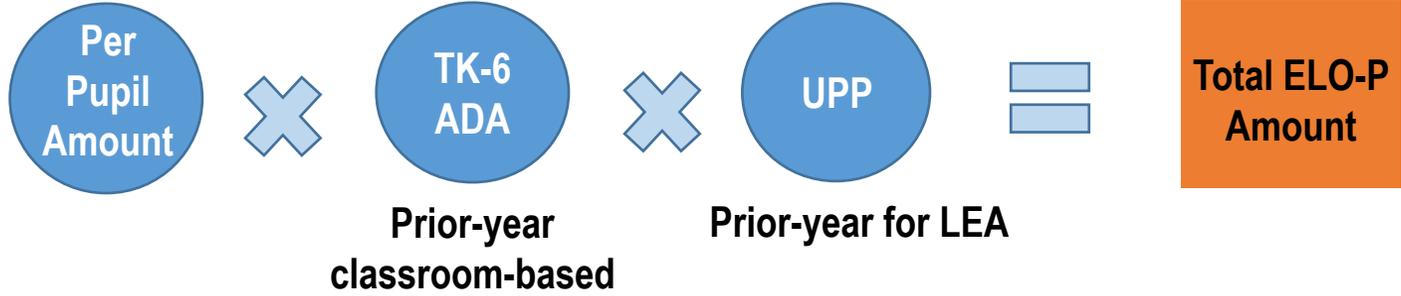
Diverse book collections and culturally relevant texts in English, pupils' home languages, or combination of languages

COVID-19 pandemic-related supplies

Expanded Learning Opportunities Program Funding

- Enacted Budget increases ongoing state funding for Expanded Learning Opportunities Program (ELO-P) to \$4 billion
 - Demonstrates state commitment to comprehensive before, after, and summer school opportunities for students at school districts and charter schools
 - Sets aside \$5 million for COE technical assistance

Same formula for distribution of funds



\$6,083,378 Additional Funding for FSD from Adopted Budget (Restricted Funds)

Unrestricted Revenue: Adopted Budget and 45th Day Budget Revision

	Adopted Budget 2022-23	45 th Day Budget Revision	Change	Description
LCFF	\$131,258,247	\$134,735,58144	\$3,477,334	LCFF Base Grant Increase from 3.3% to 6.28%
Federal	----	----	----	
Other State	\$2,276,196	\$2,362,419	\$86,223	Lottery Non- Prop 20
Other Local	\$1,021,575	\$1,021,575	----	
Total	\$134,556,018	\$138,119,575	\$3,563,557	

Restricted Revenue: Adopted Budget and 45th Day Budget Revision

	Adopted Budget 2022-23	45 th Day Budget Revision	Change	Description
LCFF	----	----	----	
Federal	\$6,192,753	\$6,192,753	----	
Other State	\$15,730,205	\$44,248,961	\$28,518,756	Arts \$7,413,448 Lrn Rec \$14,996,736 ELOP \$6,083,378 Lottery \$25,194
Other Local	\$11,602,269	\$11,602,269	----	
Total	\$33,525,227	\$62,043,983	\$28,518,756	

Next Steps

- Approve Unaudited Actuals for 2021-2022 School Year
- Approve Spending Plan for Arts, Music and Instructional Materials Discretionary Block Grant
- Present and Approve 1st Interim Report