

Fullerton School District
1401 W. Valencia Drive
Fullerton, CA 92833

REGULAR MEETING OF THE BOARD OF TRUSTEES
NOTICE TO THE PUBLIC

REGULAR MEETINGS OF THE BOARD OF TRUSTEES are typically held on the second and fourth Tuesdays of the month beginning at 4:30 p.m. with Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the District Board Room located at 1401 West Valencia Drive, unless otherwise noted. The agenda is posted a minimum of 72 hours prior to the meeting.

AGENDA ITEMS - Per Board Bylaw 9322(a), a member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a Regular meeting. The request must be in writing and submitted to the Superintendent with supporting documents and information, if any, at least ten (10) working days before the scheduled meeting date. The Superintendent/designee shall decide whether a request is within the subject matter jurisdiction of the Board, whether an item is appropriate for discussion in Open or Closed Session, and how the item shall be stated on the agenda.

PUBLIC COMMENTS - The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Board Members may request that any item be placed on a future agenda for further discussion. The Board President and Superintendent will determine the best time to place an item on the agenda. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

PERSONS ADDRESSING THE BOARD - Please state your name for the record. Comments related to the published agenda shall be limited to 3 minutes per person and 20 minutes total for the agenda item. When any group of persons wishes to address the Board, the Board President may request that a spokesperson be chosen to speak for the group. Public comment will be allowed on items on the agenda at the time each item is considered.

CONSENT ITEMS - The consent calendar is approved at the 4:30 p.m. session of the Board prior to going into Closed Session. These items are considered routine and will be acted upon by one motion unless a member of the Board or staff requests that an item be discussed and/or removed from the consent calendar for separate action at the Regular meeting at 5:30 p.m.

AMERICANS WITH DISABILITIES ACT - In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the Office of the Superintendent at (714) 447-7410. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

FULLERTON SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
Tuesday, May 23, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m. Consent Agenda and Closed Session
5:30 p.m. Regular Open Session
Agenda

Call to Order and Pledge of Allegiance

Public Comments

Approve Consent Agenda and/or Request To Move An Item to Action

Consent Items – Districts 22 and 48

Actions for Consent Items are consistent with approved practices of the District and are deemed routine in nature. Since Trustees receive Board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the Consent Items. Board Members routinely contact District staff for clarification of Board items, prior to the meeting. Consent Items are voted on at one time, although any such item can be considered separately at a Board member's request, in which event it will be acted upon subsequent to action on the Consent Items.

- 1a. Approve/Ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board's appreciation to all donors.
- 1c. Approve/Ratify Purchase Orders numbered 622B0352 through 622B0365, 622C0207 through 622C0211, 622D0829 through 622D0880, 622M0401 through 622M0417, 622R1072 through 622R1137, 622S0178, 622T0065 through 622T0069, 622V0185 through 622V0195, and 622X0635 through 622X0654 for the 2005/06 fiscal year.
- 1d. Approve/ratify Food Services purchase orders numbered 800924 through 800990 for 2005/2006.
- 1e. Approve/Ratify warrants numbered 49803 through 50064 for the 2005/2006 school year in the amount of \$1,445,289.89.
- 1f. Approve/ratify Food Services warrant numbers 4521 through 4543 in the amount of \$42,073.91 for the 2005/2006 school year.
- 1g. Adopt Resolution #05/06-20 eliminating identified classified positions.
- 1h. Approve classified tuition reimbursement.
- 1i. Approve extending the Memorandum of Understanding between Fullerton School District and Project Access, Inc. to provide extended learning for Hermosa Drive students at the North Hills Apartment complex.
- 1j. Approve Professional Development Training for Podcasting.
- 1k. Award Contract for MP Building Upgrades – District Wide, FSD-05-06-CC-7.

- 1l. Award Contract for Tackboard Replacement – Acacia School and Pacific Drive School, FSD-05-06-CC-8.
- 1m. Adopt Resolutions 05/06-B054 through 05/06-B062 authorizing budget transfers and recognizing unbudgeted revenue according to Education Code Sections 42600 and 42602 for submission to the Orange County Superintendent of Schools.

Regarding Consent Items 1n and 1o, the Board Members are acting as the legislative body of the Community Facilities District No. 2000-01 (Van Daele, District 40), and the Community Facilities District No. 2001-01 (Amerige Heights, District 48), for accounting purposes.

- 1n. Approve/Ratify warrant numbered 1036 for the 2005/2006 school year in the amount of \$2,075.38.
- 1o. Approve/Ratify warrants numbered 1053 through 1054 for the 2005/2006 school year in the amount of \$4,461.01.
- 1p. Amend 2005-2006 Nonpublic Agency Master Contract with Christine Stanton Petersen, Speech/Language Pathologist, to adjust for rate increases.
- 1q. Approve the submission of Intent to Participate in Community-Based English Tutoring (CBET) for the 2006-2007 school year.
- 1r. Ratify/Approve 2005-2006 Independent Contractor Master Contract with Maxum Physical Therapy.
- 1s. Adopt Resolution #05/06-21 designating the position of Director of Fiscal Services as senior management.

Information Item

The District Activities Calendar is available at the following URL:

<http://www.fsd.k12.ca.us/x-cal-multi/getmth.mcal?cid=1>

Click the link above to view the calendar on-line

Approve Minutes

Regular meeting on May 9, 2006 and Special meeting on May 10, 2006

4:45 p.m. (time approximate) Recess to Closed Session – Agenda:

- Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]
- Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]
- Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune

5:30 p.m. Call to Order, Pledge of Allegiance, and Report From Closed Session

Introductions/Recognitions

Arts LAB Celebration

Superintendent's Report

Information from the Board of Trustees

Information from PTA, FETA, CSEA, FESMA

Public Comments - Policy

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Public Comments

Action Items – District 22

- 2a. Adopt Houghton Mifflin Social Science textbook materials for grades K-5 and McDougal Littell California Middle School Social Studies Series for grades 6-8.

Administrative Reports – District 22

- 3a. Report of proposed settlement agreement between the Fullerton School District and the California School Employees Association (CSEA), Chapter 130 for January 1, 2006 through December 31, 2007 and required AB 1200 Disclosure.
- 3b. Budget Update

Board Member Request(s) for Information and/or Possible Future Agenda Items

Adjournment

The next regularly scheduled meeting of the Board of Trustees of the Fullerton School District will be held on Tuesday, June 13, 2006, 4:30 p.m. Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the Board Room at 1401 W. Valencia Drive, Fullerton.

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE/RATIFY ASSIGNMENT OF CERTIFICATED PERSONNEL
REPORT

Background: The following document reflects new hires, leaves of absence, resignations, retirements, doctoral stipend, summer school lead teachers, and coordinator presented to the Board of Trustees.

Funding: Not applicable.

Recommendation: Approve/ratify assignment of certificated personnel report.

MLD:cs
Attachment

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON May 23, 2006**

NEW HIRES

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
Shelli Kim	Substitute Teacher	Employ	05/05/06
Marilena McTigue	Substitute Teacher	Employ	03/07/06
Denise Singh	Substitute Teacher	Employ	05/03/06

LEAVES OF ABSENCE, RESIGNATIONS, RETIREMENTS

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
Brooke Fessler	Grade 5/Golden Hill	Resign	06/20/06
Millie Green	Math/Ladera Vista	Retire	06/20/06
Melissa Hagar	Fisler/Laguna Road Speech	Resign	06/20/06
Rebekah Harvey	Intervention Facilitator/ Maple	Resign	06/20/06
Stephen Lebrecht	Social Science/Nicolas	Resign	06/20/06
Tammie Lees	Grade 2/Beechwood	Leave of Absence	2006/2007
Janan Lines	Grade 2/Orangethorpe	Resign	06/20/06
Manako Ogawa	Grade 4/Orangethorpe	Leave of Absence	5/16/06-6/20/06
Donna Powers	Math/Parks	Retire	06/20/06
Grant Sporny	Resource/Nicolas	Resign	06/20/06

2% DOCTORAL STIPEND

David Miyashiro	Principal/Richman	Doctoral Stipend	06/16/06
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**SPECIAL EDUCATION SUMMER SCHOOL PROGRAM
LEAD TEACHER**

Sharon Dyer	Lead Teacher Woodcrest	\$260.35 per diem for 22 days 50% Budget – 123, 50% Budget – 124	6/22/06-7/21/06
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**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON May 23, 2006**

**EXTENDED YEAR INTERVENTION/REGULAR EDUCATION SUMMER SCHOOL PROGRAM
LEAD TEACHERS, ASSISTANT LEAD TEACHERS, SUMMER SCHOOL COORDINATOR**

Erik Bagger	Assistant Lead Nicolas	\$244.966 per diem for 20 duty days Budget – 111	7/19/06-8/15/06
Ramon Cusi	Lead Teacher Commonwealth	\$300.409 per diem for 20 duty days Budget – 111	7/19/06-8/15/06
Kathy Ikola	Summer School Coordinator	\$266.354 per diem for 20 duty days Budget – 111	7/19/06-8/15/06
Adriana Migliore	Lead Teacher Valencia Park	\$266.354 per diem for 20 duty days Budget – 111	7/19/06-8/15/06
Terry Radzai- Sanchez	Lead Teacher Nicolas	\$266.354 per diem for 20 duty days Budget – 111	7/19/06-8/15/06
Jesus Silva	Assistant Lead Richman	\$244.966 per diem for 20 duty days Budget – 111	7/19/06-8/15/06
Harold Sullivan	Lead Teacher Richman	\$321.229 per diem for 20 duty days Budget – 111	7/19/06-8/15/06

This is to certify that this is an exact copy of the Assignment of Certificated Personnel Report approved and recorded in the minutes of the meeting of the Board of Trustees on May 23, 2006.

Clerk/Secretary

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: ACCEPT GIFTS AND AUTHORIZE DISTRICT STAFF TO EXPRESS THE BOARD'S
APPRECIATION TO ALL DONORS

Background: According to Board Policy 3290 (a), the Board of Trustees may accept any bequest, gift of money or property on behalf of the School District. Gifts must be deemed suitable for a purpose by the Board of Trustees and be used in an appropriate manner. However, it is the policy of the Board of Trustees to discourage all gifts, which may directly or indirectly impair the Board of Trustees' commitment to providing equal educational opportunities to the students of the District. As indicated in the above-mentioned Board Policy, gifts designated for a specific school are approved for acceptance at that school by the District Superintendent. Descriptions of gifts presented for acceptance this evening are included on the following page. Gifts for specific dollar amounts are noted, non-monetary gifts are identified and the donor is responsible for reporting the value to the Internal Revenue Service.

Funding: The funding received from gifts will be deposited in appropriate District funds.

Recommendation: Accept gifts and authorize District staff to express the Board's appreciation to all donors.

PG:AR:es

Attachment

FULLERTON SCHOOL DISTRICT

Gifts – May 23, 2006

SCHOOL	DONOR	DESCRIPTION
Acacia	Schneider Family	Monetary donation of \$250.00
District	Dr. Cameron McCune	Projector Screen
Fern Drive	Washington Mutual WaMoola for Schools Program	Monetary donation of \$328.86
Fern Drive	Randy Brown	Monetary donation of \$56.55 through United Way paycheck deduction
Hermosa Drive	Hermosa Drive PTA	Monetary donation of \$500.00 towards school lunch support
Hermosa Drive	Mr. Phillip Chandler Sutton	Monetary donation of \$2,500.00 towards the Laptops for Learning Program through the United Way Program
Parks Junior High	Fullerton Council PTA	Monetary donation of \$1,000.00 towards the Music Program
Valencia Park	Karen Laiola	Desktop Monitor

CONSENT ITEM
District 22 - Fullerton School District

DATE: May 23, 2006

TO: Cameron M. McCune, Ed. D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY PURCHASE ORDERS NUMBERED 622B0352 THROUGH 622B0365, 622C0207 THROUGH 622C0211, 622D0829 THROUGH 622D0880, 622M0401 THROUGH 622M0417, 622R1072 THROUGH 622R1137, 622S0178, 622T0065 THROUGH 622T0069, 622V0185 THROUGH 622V0195, AND 622X0635 THROUGH 622X0654 FOR THE 2005/06 FISCAL YEAR

Background: Expenditures for the Fullerton School District must be approved by the Board of Trustees per Board Policy 3000(b). Any purchase orders included in the number range but excluded in the Purchase Order Detail Report, are purchase orders that have either been cancelled or changed in some manner and appear in the other sections of this report entitled Purchase Order Detail – Cancelled Purchase Orders, or Purchase Order Detail – Change Orders. The following purchase orders have been prepared since the last Board Meeting:

Purchase Order Designations:			
B:	Instructional Materials	S:	Stores
C:	Conferences	T:	Transportation
D:	Direct Delivery	V:	Fixed Assets
L:	Leases and Rents	X:	Open-Regular
M:	Maintenance & Operations	Y:	Open-Transportation
R:	Regular	Z:	Open-Maintenance & Operations

Funding: Funding sources are reflected in the attached listing.

Recommendation: Approve/Ratify Purchase Orders numbered 622B0352 through 622B0365, 622C0207 through 622C0211, 622D0829 through 622D0880, 622M0401 through 622M0417, 622R1072 through 622R1137, 622S0178, 622T0065 through 622T0069, 622V0185 through 622V0195, and 622X0635 through 622X0654 for the 2005/06 fiscal year.

PG:AR:dlh

Attachment

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/23/2006

FROM 04/25/2006 TO 05/08/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622B0352	PERMA BOUND	192.10	192.10	0121525241 4310	Title V Media Richman / Materials and Supplies Instr
622B0353	CHILDREN'S LIBRARY RESOURCES	2,724.66	2,724.66	0130421101 4310	SBCP Instr Orangethorpe / Materials and Supplies Instr
622B0354	HARCOURT	243.90	243.90	0138125101 4310	IM Instr Mater Williams Richma / Materials and Supplies
622B0355	AMAZON.COM	211.89	211.89	0138423241 4200	State Sch Library Mat Parks Jr / Books Other Than Textb
622B0356	LIBRARIES UNLIMITED	163.67	163.67	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplies
622B0357	SAGEBRUSH EDUCATION RESOURCES	164.72	164.72	0110315109 4200	Reimburse Golden Hill Disc / Books Other Than Textbo
622B0358	HOUGHTON MIFFLIN COMPANY	3,121.71	3,121.71	0138055101 4100	Instructional Material K 8 / Textbooks
622B0359	HARCOURT SCHOOL PUBLISHERS	1,570.70	1,570.70	0138055101 4100	Instructional Material K 8 / Textbooks
622B0360	AMAZON.COM	3,381.72	3,381.72	0125652101 4310	Community Learn Ctr Cohort 2 / Materials and Supplies 1
622B0361	HEINLE AND HEINLE PUBLISHERS	657.70	657.70	0134517101 4310	English Lang Acq Prg Ladera Vi / Materials and Supplies
622B0362	DELANEY EDUCATIONAL ENTERPRISE	701.83	701.83	0121522241 4310	Title V Media Pacific Dr / Materials and Supplies Instr
622B0363	TEACHER'S MEDIA COMPANY	220.80	220.80	0110317109 4310	Reimburse Ladera Disc / Materials and Supplies Instr
622B0364	BALLARD AND TIGHE PUBLISHERS	4,860.10	4,860.10	0134517101 4310	English Lang Acq Prg Ladera Vi / Materials and Supplies
622B0365	ASSOCIATION FOR SUPERVISION CUR	158.67	158.67	0130655221 4350	Peer Assistance Review Prog / Materials and Supplies Of
622C0207	ORANGE CNTY DEPARTMENT OF EDU	180.00	180.00	0130424101 5210	SBCP Instr Raymond / Conferences and Meetings
622C0208	ORANGE CNTY DEPARTMENT OF EDU	400.00	400.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mec
622C0209	SOLUTION TREE LLC	7,350.00	7,350.00	0100000000 9330	Unrestricted / Prepaid Expenditures
622C0210	ORANGE CNTY DEPARTMENT OF EDU	120.00	120.00	0135252101 5210	School Safety Instruction / Conferences and Meetings
622C0211	MEDICAL EDUCATIONAL SVCS INC	155.00	155.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mec
622D0829	GOV CONNECTION	1,364.12	1,364.12	0130915101 4310	Ed Tech Supp Grnt Golden Hill / Materials and Supplies
622D0830	NASCO WEST INC	520.20	520.20	0139452101 4310	OC School Nurse Expansion Inst / Materials and Supplies
622D0831	CCV SOFTWARE	558.75	558.75	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplies
622D0832	CURRAN INC, T D	1,644.27	1,644.27	0130419107 4310	SBCP Instr Maple / Materials and Supplies Instr
622D0833	IDEAL PRINTING COMPANY	469.79	469.79	0130416101 4310	SBCP Instr Hermosa / Materials and Supplies Instr

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/23/2006

FROM 04/25/2006 TO 05/08/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0834	EARTH'S BIRTHDAY PROJECT	262.66	262.66	0109621109 4310	02/03 SBX1 18 Orangethorpe 345 / Materials and Suppli
622D0835	TOLEDO PHYSICAL EDUCATION SUPP	174.24	174.24	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622D0836	STAPLES 025724519	77.32	77.32	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
622D0837	RELATED VISUAL INC	241.28	241.28	0109721109 4310	Suppl Grant Support Orangethrp / Materials and Supplies
622D0838	PCI EDUCATIONAL PUBLICATIONS	194.23	194.23	0121221101 4310	Title I Orangethorpe Instr / Materials and Supplies Instr
622D0839	SAX ARTS AND CRAFTS	173.15	173.15	0110217189 4310	Arts Crafts Design Ladera / Materials and Supplies Instr
622D0840	ORIENTAL TRADING COMPANY	190.06	190.06	0130419107 4310	SBCP Instr Maple / Materials and Supplies Instr
622D0841	CDW.G	706.85	706.85	0136723101 4310	API Discretionary Parks Jr Hi / Materials and Supplies In
622D0842	SUPPLY MASTER	307.74	307.74	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622D0843	SUPPLY MASTER	416.25	416.25	0140320279 4350	School Administration Discret / Materials and Supplies C
622D0844	SUPPLY MASTER	959.36	959.36	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies I
622D0845	SUPPLY MASTER	227.01	227.01	0136723101 4310	API Discretionary Parks Jr Hi / Materials and Supplies In
622D0846	SUPPLY MASTER	445.78	445.78	0109721109 4310	Suppl Grant Support Orangethrp / Materials and Supplies
622D0847	SUPPLY MASTER	56.46	56.46	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies
622D0848	CLASSROOM SUPPLY MART	419.54	419.54	0121228101 4310	Title I Valen Park Primary / Materials and Supplies Instr
622D0849	LAKESHORE LEARNING	489.77	489.77	0139252101 4310	Prop 10 OC Families Instr / Materials and Supplies Instr
622D0850	MLCS LTD	70.37	70.37	0110220179 4310	Woods Nicolas Jr High / Materials and Supplies Instr
622D0851	VICTORY PADDLE COMPANY	30.58	30.58	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies I
622D0852	CRIZMAC	161.00	161.00	0110217189 4310	Arts Crafts Design Ladera / Materials and Supplies Instr
622D0853	APPLE COMPUTER INC.	112.06	112.06	0130920101 4310	Ed Tech Supp Grant Nicolas / Materials and Supplies Ins
622D0854	CAROLINA BIOLOGICAL SUPPLY COM	53.53	53.53	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
622D0855	SALAZAR ASSOCIATES	323.25	323.25	0110329109 4310	Reimburse Woodcrest Disc / Materials and Supplies Instr
622D0856	DISCOVERY EDUCATION	205.72	205.72	0139452101 4310	OC School Nurse Expansion Inst / Materials and Supplie:

**FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/23/2006**

FROM 04/25/2006 TO 05/08/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0857	AMERICAN RED CROSS	194.28	194.28	0139452101 4310	OC School Nurse Expansion Inst / Materials and Supplies
622D0858	RENAISSANCE LEARNING INC	1,031.42	1,031.42	0134530101 4310	English Lang Acq Prog Fisler / Materials and Supplies In
622D0859	RENAISSANCE LEARNING INC	867.07	867.07	0134530101 4310	English Lang Acq Prog Fisler / Materials and Supplies In
622D0860	RENAISSANCE LEARNING INC	313.50	91.00 222.50	0121515241 4310 0130915101 4310	Title V Media Golden Hill / Materials and Supplies Instr Ed Tech Supp Grnt Golden Hill / Materials and Supplies
622D0861	RENAISSANCE LEARNING INC	496.98	496.98	0121510241 4310	Title V Media Acacia / Materials and Supplies Instr
622D0862	ROCKLER WOODWORKING AND HAR	504.62	504.62	0110220179 4310	Woods Nicolas Jr High / Materials and Supplies Instr
622D0863	DEMCO INC	765.97	765.97	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplies
622D0864	NASCO WEST INC	148.67	148.67	0110220159 4310	Foods Nicolas Jr High / Materials and Supplies Instr
622D0865	OFFICE DEPOT BUSINESS SERVICE	126.07	126.07	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622D0866	WHITE RHINO GRAPHICS	992.34	409.45 582.89	1208526101 4310 1208530101 4310	Childcare Instr Rolling Hills / Materials and Supplies Instr Childcare Instr Fisler / Materials and Supplies Instr
622D0867	CULVER NEWLIN INC	237.69	237.69	0109621109 4310	02/03 SBX1 18 Orangethorpe 345 / Materials and Suppli
622D0868	WHITE RHINO GRAPHICS	1,087.86	1,087.86	0125652101 4310	Community Learn Ctr Cohort 2 / Materials and Supplies)
622D0869	DIRECT ADVANTAGE	411.41	411.41	0121228101 4310	Title I Valen Park Primary / Materials and Supplies Instr
622D0870	B AND H PHOTO VIDEO INC	210.27	105.13 105.14	0140318279 4310 8152451741 5899	School Administration Discret / Materials and Supplies I Property and Liability / Other Expenses
622D0871	GOPHER SPORT	359.39	359.39	8152451741 5899	Property and Liability / Other Expenses
622D0872	WHITE RHINO GRAPHICS	656.83	656.83	0152151749 5895	Personnel Serv Certificated DC / Service Awards
622D0873	DEMCO INC	737.45	737.45	0121228101 4310	Title I Valen Park Primary / Materials and Supplies Instr
622D0874	MIND INSTITUTE	15,945.25	15,945.25	0110213109 4310	Instructional Fern Drive DC / Materials and Supplies Inst
622D0875	NASCO WEST INC	489.02	489.02	0110220169 4310	Sewing Nicolas Jr High / Materials and Supplies Instr
622D0876	SUPPLY MASTER	161.37	161.37	0110226109 4310	Instruction Rolling Hills DC / Materials and Supplies Inst
622D0877	TROXELL COMMUNICATIONS	4,159.15	4,159.15	0130416107 4310	SBCP Instr Hermosa Drive / Materials and Supplies Instr

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/23/2006

FROM 04/25/2006 TO 05/08/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0878	SCHOOL SPECIALTY	2,053.00	2,053.00	0110318109 4310	Reimburse Laguna Disc / Materials and Supplies Instr
622D0879	DAILY JOURNAL CORPORATION	266.40	266.40	2367750041 5830	CC MP/Gym Centralized District / Legal Advertising
622D0880	NASCO WEST INC	613.15	613.15	0110217129 4310	Physical Education Ladera Vist / Materials and Supplies
622M0401	USS CAL BUILDERS INC	597,000.00	59,700.00	2367710851 6200	CC Facilities Acacia / Buildings and Improve of Build
			59,700.00	2367712851 6200	CC Facilities Commonwealth / Buildings and Improve of
			59,700.00	2367713851 6200	CC Facilities Fern Dr / Buildings and Improve of Build
			59,700.00	2367715851 6200	CC Facilites Golden Hill / Buildings and Improve of Buil
			59,700.00	2367716851 6200	CC Facilities Hermosa Drive / Buildings and Improve of
			59,700.00	2367717851 6200	CC Facilities Ladera Vista / Buildings and Improve of Bu
			59,700.00	2367720851 6200	CC Facilities Nicolas / Buildings and Improve of Build
			59,700.00	2367721851 6200	CC Facilities Orangethorpe / Buildings and Improve of B
			59,700.00	2367724851 6200	CC Facilites Raymond / Buildings and Improve of Build
			59,700.00	2367728851 6200	CC Facilities Valencia Park / Buildings and Improve of B
622M0402	SURFACE TECHNOLOGY COMPANY IN	656.20	656.20	0153453819 4363	Vandalism / Materials and Supplies Repairs
622M0403	L A STEELCRAFT PRODUCTS INC	206.88	206.88	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0404	ABBEY TOOLS	377.13	377.13	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0405	PIONEER CHEMICAL COMPANY	1,776.21	1,776.21	0154253829 4360	Custodial Discretionary / Materials and Supplies Other
622M0406	DAILY JOURNAL CORPORATION	686.40	686.40	2367750851 5830	CC Facilities / Legal Advertising
622M0407	FULLERTON, CITY OF	3,000.00	3,000.00	2567212859 6200	Fac Growth Dev Fees Commonwlt / Buildings and Impr
622M0408	C AND S BLACKTOP	850.00	850.00	2367713851 6200	CC Facilities Fern Dr / Buildings and Improve of Build
622M0409	CUSTOM DESIGN UNIFORM CO	254.67	210.22	0153353819 4362	Plant Maintenance DC / Supplies Uniforms
			44.45	0154253829 4362	Custodial Discretionary / Supplies Uniforms
622M0410	ADT SECURITY SERVICES INC	1,617.59	1,617.59	0154950839 5899	Security / Other Expenses
622M0411	PJHM ARCHITECTS INC	3,300.00	3,300.00	2367718851 5805	CC Facilites Laguna Road / Consultants
622M0412	PJHM ARCHITECTS INC	65,000.00	3,832.00	2367710851 5805	CC Facilities Acacia / Consultants
			3,823.00	2367711041 5805	CC Fac MP/Gym Beechwood / Consultants
			3,823.00	2367712851 5805	CC Facilities Commonwealth / Consultants

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622M0412	*** CONTINUED ***				
			3,823.00	2367713851 5805	CC Facilities Fern Dr / Consultants
			3,823.00	2367715851 5805	CC Facilites Golden Hill / Consultants
			3,823.00	2367716851 5805	CC Facilities Hermosa Drive / Consultants
			3,823.00	2367717041 5805	CC Fac MP/Gym Ladera Vista / Consultants
			3,823.00	2367718041 5805	CC Fac MP/Gym Laguna Road / Consultants
			3,823.00	2367720851 5805	CC Facilities Nicolas / Consultants
			3,823.00	2367721851 5805	CC Facilities Orangethorpe / Consultants
			3,823.00	2367722041 5805	CC Fac MP/Gym Pacific Drive / Consultants
			3,823.00	2367724851 5805	CC Facilites Raymond / Consultants
			3,823.00	2367725041 5805	CC Fac MP/Gym Richman / Consultants
			3,823.00	2367726041 5805	CC Fac MP/Gym Rolling Hills / Consultants
			3,823.00	2367727041 5805	CC Fac MP/Gym Sunset Lane / Consultants
			3,823.00	2367728851 5805	CC Facilities Valencia Park / Consultants
			3,823.00	2367729041 5805	CC Fac MP/Gym Woodcrest / Consultants
622M0413	ORTIZ TRACTOR SERVICE	3,632.00	3,632.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622M0414	STATE CHEMICAL	355.58	355.58	0153453819 4363	Vandalism / Materials and Supplies Repairs
622M0415	STATE CHEMICAL	614.18	614.18	0153353819 4360	Plant Maintenance DC / Materials and Supplies Other
622M0416	R M SYSTEMS INC	420.23	420.23	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0417	SOUTH COAST BOBCAT	160.71	160.71	0154753849 4363	Grounds Discretionary / Materials and Supplies Repairs
622R1072	KNOTT'S BERRY FARM	1,326.00	1,326.00	0111610109 4310	Acacia Donation Discretionary / Materials and Supplies I
622R1073	GOV CONNECTION	303.86	303.86	0140955259 4350	Information Systems ServicesDC / Materials and Supplie
622R1074	MIYASHIRO, DAVID	342.83	342.83	0111625109 4310	Richman Donation Discretionary / Materials and Supplie
622R1075	WORLD BOOK EDUCATIONAL PRODU	730.00	730.00	0121525241 4310	Title V Media Richman / Materials and Supplies Instr
622R1076	MIYASHIRO, DAVID	230.00	230.00	0111625109 4310	Richman Donation Discretionary / Materials and Supplie
622R1077	ALBANO, SUSAN	87.82	87.82	0109755219 4350	Supp Grant Instr Supervision / Materials and Supplies Of
622R1078	GREEN, KAREN	188.35	188.35	0140055249 4350	Multi Media Technology DC / Materials and Supplies Of

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622R1079	PIONEER STATIONERS	114.55	114.55	0111555211 4350	Gifted Talented Ed Supervision / Materials and Supplies
622R1080	HEREDIA, CHERYL	330.00	330.00	0111610109 4310	Acacia Donation Discretionary / Materials and Supplies I
622R1081	SUPPLY MASTER	117.48	117.48	0152055779 4350	Education Services Discret / Materials and Supplies Offic
622R1082	SUPPLY MASTER	193.04	193.04	0141155229 4350	Staff Development Disc / Materials and Supplies Office
622R1083	SUPPLY MASTER	193.04	193.04	0109755219 4350	Supp Grant Instr Supervision / Materials and Supplies Of
622R1084	SUPPLY MASTER	188.15	188.15	0140455249 4310	Multi Media Curriculum Lab DC / Materials and Supplie:
622R1085	AMERICAN RED CROSS	620.00	15.00	0109712279 4350	Supp Grant Supp Admin Common / Materials and Suppli
			15.00	0109716279 4350	Suppl Grant Supp Sch Adm Herm / Materials and Supplie
			20.00	0109725279 4350	Suppl Grant Supp Sch Adm Richm / Materials and Suppl:
			10.00	0109726279 4350	Supp Grant Supp Sch Adm R Hill / Materials and Supplie
			10.00	0109729279 4350	S Grant Support Admin Woodcres / Materials and Suppli
			315.00	0125554721 4350	LEA Medi Cal Reimbursement / Materials and Supplies (
			5.00	0130427271 4350	SBCP Sch Adm Sunset / Materials and Supplies Office
			10.00	0140310279 4350	School Administration Discret / Materials and Supplies C
			5.00	0140311279 4350	School Administration Discret / Materials and Supplies C
			35.00	0140313279 4350	School Administration Discret / Materials and Supplies C
			15.00	0140314279 4350	School Admin Intermediate DC / Materials and Supplies
			25.00	0140317279 4350	School Administration Discret / Materials and Supplies C
			15.00	0140318279 4350	School Administration Discret / Materials and Supplies C
			10.00	0140319279 4350	School Administration Discret / Materials and Supplies C
			20.00	0140320279 4350	School Administration Discret / Materials and Supplies C
			15.00	0140321279 4350	School Administration Discret / Materials and Supplies C
			10.00	0140322279 4350	School Administration Discret / Materials and Supplies C
			20.00	0140323279 4350	School Administration Discret / Materials and Supplies C
			15.00	0140324279 4350	School Administration Discret / Materials and Supplies C
			10.00	0140330279 4350	Sch Adm Discretionary Fisler / Materials and Supplies O:
			20.00	0151354341 4350	Health Services / Materials and Supplies Office
			5.00	0152151749 4350	Personnel Serv Certificated DC / Materials and Supplies
622R1086	SUPPLY MASTER	323.08	323.08	0140055249 4350	Multi Media Technology DC / Materials and Supplies Of

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622R1087	STAPLES 025724519	127.54	127.54	0140055249 4350	Multi Media Technology DC / Materials and Supplies Of
622R1088	APPLE COMPUTER INC.	19,800.00	19,800.00	0122352231 5805	EETT Round 4 Staff Development / Consultants
622R1089	APPLE COMPUTER INC.	13,492.45	13,492.45	0122352101 4310	EETT Round 4 Instructional / Materials and Supplies Ins
622R1090	GODFREY, PATRICIA	100.00	100.00	0153750799 5310	Business Administration DC / Dues and Memberships
622R1091	SUPPLY MASTER	193.04	193.04	0140155239 4350	Curriculum Development Discret / Materials and Supplie
622R1092	BALLBACK AND SLATER INC	1,050.00	1,050.00	0141155229 4350	Staff Development Disc / Materials and Supplies Office
622R1093	SCHINDELE, VICKI	2,800.00	2,800.00	0110326109 5850	Reimburse Rolling Hills Disc / Admission Fees
622R1094	REVERE, SHELLY	226.05	226.05	0110211109 4310	Instruction Beechwd DC / Materials and Supplies Instr
622R1095	DYER, JODY	212.02	212.02	0109211109 4310	Sch Theme Resrch Instr Beechwd / Materials and Supplie
622R1096	GOV CONNECTION	21.53	21.53	0141155229 4350	Staff Development Disc / Materials and Supplies Office
622R1097	GOV CONNECTION	70.25	70.25	0140555249 4310	Multi Media AV Lab DC / Materials and Supplies Instr
622R1098	OFFICE DEPOT BUSINESS SERVICE	548.94	548.94	0125652101 4310	Community Learn Ctr Cohort 2 / Materials and Supplies I
622R1099	MARCUS, NANCY	72.18	72.18	0152055779 4350	Education Services Discret / Materials and Supplies Offic
622R1100	MOORE, BARBARA	67.79	67.79	0152055779 4350	Education Services Discret / Materials and Supplies Offic
622R1101	GOV CONNECTION	1,070.66	1,070.66	0140055249 4350	Multi Media Technology DC / Materials and Supplies Of
622R1102	BOWERS MUSEUM OF CULTURAL ART	1,080.00	1,080.00	1208530101 5850	Childcare Instr Fisler / Admission Fees
622R1103	THOMPSON, GLENDA	85.75	85.75	0130419107 4310	SBCP Instr Maple / Materials and Supplies Instr
622R1104	PRINT PRINTING	53.88	53.88	0140320279 4350	School Administration Discret / Materials and Supplies C
622R1105	PRINT PRINTING	26.94	26.94	0139452341 4350	OC School Nurse Exp Health / Materials and Supplies Of
622R1106	PRINT PRINTING	107.75	107.75	0151955769 4350	Copy Center Discretionary / Materials and Supplies Offic
622R1107	BALLBACK, JANE	2,140.00	2,140.00	0141155229 5805	Staff Development Disc / Consultants
622R1108	OFFICE DEPOT BUSINESS SERVICE	49.54	49.54	0153050799 4350	Business Administration DC / Materials and Supplies Off
622R1109	JEFFCO INC	89.35	89.35	0153050799 4350	Business Administration DC / Materials and Supplies Off
622R1110	OFFICE DEPOT BUSINESS SERVICE	257.38	257.38	0152258749 4350	Personnel Commission Discret / Materials and Supplies C

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622R1111	OFFICE DEPOT BUSINESS SERVICE	453.68	453.68	0152151749 4350	Personnel Serv Certificated DC / Materials and Supplies
622R1112	EDUCATIONAL RESOURCES	2,015.20	2,015.20	0140955259 4350	Information Systems ServicesDC / Materials and Supplies
622R1113	TECHNI-TOOL INC	253.15	253.15	0140955259 4363	Information Systems ServicesDC / Materials and Supplies
622R1114	GOV CONNECTION	118.53	118.53	0152757789 4350	Administrative Assistant DC / Materials and Supplies Off
622R1115	CA WORKERS' COMPENSATION INSTI	75.50	75.50	6852458741 4350	Workers Comp Admin / Materials and Supplies Office
622R1116	L A COMPUTER COMPANY	748.39	748.39	0150755109 4310	CELDT Testing Instr (Mandate) / Materials and Supplies
622R1117	GRAPHICS PLUS ENTERPRISES	313.55	313.55	0110223119 4310	Science Parks Jr High / Materials and Supplies Instr
622R1118	COPPOCK, JODIE	222.00	222.00	0121752101 5885	Teacher Quality Instruction / Classified Employees Tuitic
622R1119	DISCOVERY SCIENCE CENTER	348.00	348.00	0111611109 5850	Outdoor Ed Instr Beechwood / Admission Fees
622R1120	BOYS AND GIRLS CLUB OF FULLERT	20,125.00	20,125.00	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
622R1121	YMCA OF ORANGE COUNTY	15,685.00	15,685.00	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
622R1122	YMCA OF ORANGE COUNTY	15,485.00	15,485.00	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
622R1123	YMCA OF ORANGE COUNTY	19,885.00	19,885.00	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
622R1124	FULLERTON, CITY OF	97,395.00	71,595.00	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
			25,800.00	0125952101 5805	Community Learn Ctr Cohort 3 / Consultants
622R1125	HARCOURT OUTLINES INC	289.35	289.35	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622R1126	FAUR, JULEEN	118.48	118.48	0135555101 4310	BTSA Instruction / Materials and Supplies Instr
622R1127	JOHNSON, JOYCE	349.64	349.64	0110217159 4310	Foods Ladera Vista / Materials and Supplies Instr
622R1128	PYNE, CHRISTINA	25.96	25.96	0110217132 4310	Dance Production Ladera Vista / Materials and Supplies
622R1129	MIYASHIRO, DAVID	141.03	141.03	0111625109 4310	Richman Donation Discretionary / Materials and Supplies
622R1130	FAASSEN, SUE	141.00	141.00	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplies
622R1131	SLOTSY TOURS	141.00	141.00	0111630109 4310	Fisler Donation Discretionary / Materials and Supplies In
622R1132	SLOTSY TOURS	787.00	787.00	0111630109 4310	Fisler Donation Discretionary / Materials and Supplies In
622R1133	ENDICOTT, PENNY	170.00	170.00	0111630109 4310	Fisler Donation Discretionary / Materials and Supplies In

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622R1134	CANON USA INC	261.84	261.84	0140055249 4350	Multi Media Technology DC / Materials and Supplies Of
622R1135	CHRISTMAN, ELAINE	228.40	228.40	0109621109 4310	02/03 SBX1 18 Orangethorpe 345 / Materials and Suppli
622R1136	ARIAS, GABRIELA	116.33	116.33	0110221109 4310	Instruction Orangethorpe DC / Materials and Supplies Ins
622R1137	THOMAS, JULIA GREENE	176.81	176.81	0130430107 4310	SBCP Instr Fisler / Materials and Supplies Instr
622S0178	UNIPAK CORPORATION	6,222.56	6,222.56	0100000000 9320	Unrestricted / Stores
622T0065	HARBOR DIESEL AND EQUIPMENT IN	364.24	364.24	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
622T0066	SOUTHERN COUNTIES OIL CO	20,422.70	1,613.22	0153256369 4361	Transportation Field Trips / Materials and Supplies Fuel
			9,130.12	0156556369 4361	Home to Sch Transportation DC / Materials and Supplies
			9,679.36	0156656369 4361	Transportation Special Ed DC / Materials and Supplies F
622T0067	COOPER, EDWARD	567.85	303.29	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
			264.56	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622T0068	SCHOOL BUS PARTS	239.07	239.07	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
622T0069	A 1 TRANSMISSION AND SUPPLY	350.19	350.19	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622V0185	BARRETT ROBINSON INC	149,880.52	14,371.20	2367710851 6200	CC Facilities Acacia / Buildings and Improve of Build
			9,875.88	2367711041 6200	CC Fac MP/Gym Beechwood / Buildings and Improve of
			14,371.20	2367712851 6200	CC Facilities Commonwealth / Buildings and Improve of
			4,697.53	2367713851 6200	CC Facilities Fern Dr / Buildings and Improve of Build
			14,100.06	2367715851 6200	CC Facilites Golden Hill / Buildings and Improve of Buil
			4,861.67	2367716851 6200	CC Facilities Hermosa Drive / Buildings and Improve of
			2,067.39	2367717851 6200	CC Facilities Ladera Vista / Buildings and Improve of Bu
			9,875.88	2367718041 6200	CC Fac MP/Gym Laguna Road / Buildings and Improve o
			2,676.92	2367720851 6200	CC Facilities Nicolas / Buildings and Improve of Build
			4,861.67	2367721851 6200	CC Facilities Orangethorpe / Buildings and Improve of B
			9,875.88	2367722041 6200	CC Fac MP/Gym Pacific Drive / Buildings and Improve o
			9,370.86	2367724851 6200	CC Facilites Raymond / Buildings and Improve of Build
			9,875.88	2367725041 6200	CC Fac MP/Gym Richman / Buildings and Improve of Bu
			9,875.88	2367726041 6200	CC Fac MP/Gym Rolling Hills / Buildings and Improve c
			9,875.88	2367727041 6200	CC Fac MP/Gym Sunset Lane / Buildings and Improve o

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622V0185	*** CONTINUED ***				
			9,370.86	2367728851 6200	CC Facilities Valencia Park / Buildings and Improve of B
			9,875.88	2367729041 6200	CC Fac MP/Gym Woodcrest / Buildings and Improve of
622V0186	GOV CONNECTION	1,491.80	726.77	6852458741 4350	Workers Comp Admin / Materials and Supplies Office
			765.03	6852458741 6410	Workers Comp Admin / New Equip Less Than \$10,000
622V0187	APPLE COMPUTER INC.	1,297.92	1,297.92	0139452101 6410	OC School Nurse Expansion Inst / New Equip Less Than
622V0188	APPLE COMPUTER INC.	4,848.59	4,848.59	0130419107 6410	SBCP Instr Maple / New Equip Less Than \$10,000
622V0189	PIONEER CHEMICAL COMPANY	1,524.66	1,524.66	0154253829 6410	Custodial Discretionary / New Equip Less Than \$10,000
622V0190	HUR FLOORING COMPANY	10,122.00	10,122.00	2367720851 6200	CC Facilities Nicolas / Buildings and Improve of Build
622V0191	DELL COMPUTER CORPORATION	5,463.84	1,900.00	0156556369 6450	Home to Sch Transportation DC / Repl Equip Less Than
			3,563.84	0156656369 6450	Transportation Special Ed DC / Repl Equip Less Than \$1
622V0192	MACGILL AND COMPANY	2,796.11	317.86	0139452101 4310	OC School Nurse Expansion Inst / Materials and Supplie
			2,478.25	0139452101 6410	OC School Nurse Expansion Inst / New Equip Less Than
622V0193	HOPETOWN MUSIC INC	1,933.63	1,933.63	0110323109 6410	Reimburse Parks Disc / New Equip Less Than \$10,000
622V0194	GOV CONNECTION	1,306.92	606.92	0153957729 4350	Management Inservice DC / Materials and Supplies Offic
			700.00	0153957729 6410	Management Inservice DC / New Equip Less Than \$10,0
622V0195	VIRCO MANUFACTURING CORPORAT	1,927.70	1,927.70	1231019271 6410	Preschool Administration / New Equip Less Than \$10,00
622X0635	COYNE AND ASSOCIATES EDUCATION	1,000.00	1,000.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
622X0636	COYNE AND ASSOCIATES EDUCATION	1,400.00	1,400.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
622X0637	CM SCHOOL SUPPLY COMPANY	3,000.00	3,000.00	0139252101 4310	Prop 10 OC Families Instr / Materials and Supplies Instr
622X0638	COSTCO WHOLESALE	500.00	500.00	0139252271 4350	Prop 10 OC Families Sch Admin / Materials and Supplie
622X0639	STAPLES 025724519	500.00	500.00	0139252271 4350	Prop 10 OC Families Sch Admin / Materials and Supplie
622X0640	CHOI, JI-YOUNG	4,140.00	4,140.00	0141555109 5805	Fine Arts Resource Instr / Consultants
622X0641	LIU, KAI-PING	4,140.00	4,140.00	0141555109 5805	Fine Arts Resource Instr / Consultants
622X0642	ANAHEIM BAND INSTRUMENTS	3,000.00	3,000.00	0110655101 4310	Instrumental Music District / Materials and Supplies Instr

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622X0643	NING, NATALIE	4,000.00	4,000.00	0141655109 5805	Fine Arts Donations Instr / Consultants
622X0644	SIGNS BY RON INC	200.00	200.00	0139452101 4310	OC School Nurse Expansion Inst / Materials and Supplies
622X0645	SCHOLASTIC BOOK FAIRS	258.00	258.00	0121510241 4310	Title V Media Acacia / Materials and Supplies Instr
622X0646	SCHOLASTIC BOOK FAIRS	26.32	26.32	0138410241 4200	State School Library Mat Acaci / Books Other Than Text
622X0647	SCHOLASTIC BOOK FAIRS	1,500.00	1,500.00	0111625109 4310	Richman Donation Discretionary / Materials and Supplies
622X0648	SCHOLASTIC BOOK FAIRS	225.00	225.00	0111625109 4310	Richman Donation Discretionary / Materials and Supplies
622X0649	CUMBERLAND THERAPY SERVICES IN	45,500.00	45,500.00	0125554101 5866	LEA Medi Cal Reimburse Speech / Nonpublic Agency Se
622X0650	KIDS BEHAVIORAL HEALTH	10,990.00	10,990.00	0115554101 5865	Non Public Schools / Nonpublic School Services
622X0651	GALLAGHER PEDIATRIC THERAPY	5,520.00	5,520.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
622X0652	GALLAGHER PEDIATRIC THERAPY	2,480.00	2,480.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
622X0653	ABRAMSON AUDIOLOGY	485.00	485.00	0142054201 5805	Special Ed Administration / Consultants
622X0654	ALLIED INTERPRETING SERVICES I	1,000.00	1,000.00	0142054201 5805	Special Ed Administration / Consultants
	Fund 01 Total:	439,759.96			
	Fund 12 Total:	4,000.04			
	Fund 23 Total:	827,105.32			
	Fund 25 Total:	3,000.00			
	Fund 68 Total:	1,567.30			
	Fund 81 Total:	464.53			
	Total Amount of Purchase Orders:	1,275,897.15			

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BOARD OF TRUSTEES MEETING 05/23/2006

FROM 04/25/2006 TO 05/08/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622B0341	SCHOLASTIC INC	734.88	+26.73	0121521241 4310	Title V Media Orangethorpe / Materials and Supplies Instr
622M0018	FULLERTON, CITY OF	111,600.00	-4.50	0154950839 5899	Security / Other Expenses
622M0109	PJHM ARCHITECTS INC	92,870.98	+10,132.31	2267717041 5805	CC Fac MP Room/Gym Ladera Vist / Consultants
622M0357	LOWES HIW INC	198.07	+85.13	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622R0981	MARTEL ELECTRONICS INC	950.24	+275.29	0125554721 4350	LEA Medi Cal Reimbursement / Materials and Supplies Of
622S0151	OFFICE DEPOT BUSINESS SERVICE	2,436.21	-16,859.48	0100000000 9320	Unrestricted / Stores
622V0114	APPLE COMPUTER INC.	13,871.75	+12,939.00	0130950241 4310	Ed Tech Supp Grant Business / Materials and Supplies Instr
			+932.75	0144157109 4310	Dist Laptop Prog Instr / Materials and Supplies Instr
			-14,083.34	0144157109 6510	Dist Laptop Prog Instr / New Equip Greater Than \$10,000
622X0008	STAPLES 025724519	1,800.00	-1,000.00	0153050799 4350	Business Administration DC / Materials and Supplies Office
622X0034	SMART AND FINAL STORES CORPORA	1,150.00	+250.00	0110220159 4310	Foods Nicolas Jr High / Materials and Supplies Instr
622X0063	PRINT FINISHING SOLUTIONS	2,513.00	+450.00	0151955769 4350	Copy Center Discretionary / Materials and Supplies Office
622X0183	CM SCHOOL SUPPLY COMPANY	3,300.00	+300.00	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
622X0199	SPEECH LANGUAGE DEVELOPMENT (43,235.00	+1,000.00	0115554101 5865	Non Public Schools / Nonpublic School Services
622X0212	COSTCO WHOLESALE	1,500.00	+500.00	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies Ins
622X0226	BURSON, TRISHA	10,086.73	+1,066.73	0141555109 5805	Fine Arts Resource Instr / Consultants
622X0242	PATTEN, KIMBERLY ANN	19,077.50	+1,077.50	0141555109 5805	Fine Arts Resource Instr / Consultants
622X0246	UYS, MARY LOUISE	25,907.50	+7,907.50	0141555109 5805	Fine Arts Resource Instr / Consultants
622X0271	PARKER AND COVERT LLP	170,000.00	+70,000.00	0142054201 5825	Special Ed Administration / Legal Assistance
622X0390	SWARTOUT, ADAM	19,616.25	+1,616.25	0141555109 5805	Fine Arts Resource Instr / Consultants
622X0463	DEVEREUX TEXAS TREATMENT NETV	12,270.68	-8,148.41	0115554101 5865	Non Public Schools / Nonpublic School Services
622X0573	MUM'S THE WORD	1,200.00	+200.00	0140350271 4350	School Admin Districtwide / Materials and Supplies Office
622Y0014	FULLERTON DIESEL ELECTRIC	2,750.00	+200.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies O
			+350.00	0156656369 4360	Transportation Special Ed DC / Materials and Supplies Oth

FULLERTON ELEMENTARY

**PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS
BOARD OF TRUSTEES MEETING 05/23/2006**

FROM 04/25/2006 TO 05/08/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622Y0017	FACTORY MOTOR PARTS COMPANY	5,200.00	+350.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies O
			+350.00	0156656369 4360	Transportation Special Ed DC / Materials and Supplies Oth
622Y0018	PACIFIC SUPPLY COMPANY	6,200.00	+1,000.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies O
			+500.00	0156656369 4360	Transportation Special Ed DC / Materials and Supplies Oth
622Z0005	B AND M LAWN GARDEN	2,600.00	+600.00	0154753849 4363	Grounds Discretionary / Materials and Supplies Repairs
622Z0013	FULLERTON, CITY OF	2,500.00	+500.00	0154950839 5899	Security / Other Expenses
622Z0019	EWING IRRIGATION PRODUCTS	4,500.00	+1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0035	LAIRD PLASTICS	4,500.00	+1,500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0037	LOMA VISTA NURSERY	2,400.00	-600.00	0154753849 4363	Grounds Discretionary / Materials and Supplies Repairs
622Z0044	PEST OPTIONS INC	23,000.00	+3,000.00	0154753849 5800	Grounds Discretionary / Other Contracted Services
622Z0063	WEST COAST SAND AND GRAVEL	1,000.00	-1,000.00	0154753849 4363	Grounds Discretionary / Materials and Supplies Repairs
	Fund 01 Total:		66,281.15		
	Fund 22 Total:		10,132.31		
	Total Amount of Change Orders:		76,413.46		

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CANCELED PURCHASE ORDERS

BOARD OF TRUSTEES MEETING 05/23/2006

FROM 04/25/2006 TO 05/08/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622C0206	PROJECT TOMORROW		50.00	0140955259 5210	Information Systems ServicesDC / Conferences and Meet
			50.00	0152657719 5210	Superintendent Discret / Conferences and Meetings
		100.00			
622X0567	BELLFLOWER MUSIC CENTER		2,169.00	0110655101 4310	Instrumental Music District / Materials and Supplies Instr
		2,169.00			
	Fund 01 Total:	2,269.00			
	Total Amount of Purchase Orders:	2,269.00			

CONSENT ITEM

DATE: May 23, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
PREPARED BY: Lisa Saldivar, Director of Food Services
SUBJECT: APPROVE/RATIFY FOOD SERVICES PURCHASE ORDERS NUMBERED
800924 THROUGH 800990 FOR 2005/2006

Background: Board approval is requested for Food Services purchase orders. The purchase order summary dated April 25, 2006 through May 8, 2006 contains purchase orders numbered 800924 through 800990. Open purchase orders list as \$0.00 on the Purchase Order Summary so we have listed them separately. On this register, the amount of the open purchase order is listed as the “not to exceed amount” for the year. For Board information, the listing of Food Services purchase orders is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services purchase orders numbered 800924 through 800990 for 2005/2006.

PG:LS:ln

CONSENT ITEM
District 22 – Fullerton School District

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY WARRANTS NUMBERED 49803 THROUGH 50064 FOR THE 2005/2006 SCHOOL YEAR IN THE AMOUNT OF \$1,445,289.89

Background: Board approval is requested for warrants 49803 through 50064 for the 2005/2006 school year. The total amount presented for approval is \$1,445,289.89. For Board information, the listing of the warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	\$1,276,451.25
12	Child Development	12,108.38
14	Deferred Maintenance	0.00
21	Building Fund	0.00
22	G.O. Bond 2002A	113,567.18
23	G.O. Bond 2002B	1,349.26
25	Capital Facilities	38,400.00
35	School Facility	0.00
40	Special Reserve	1,358.00
68	Workers' Compensation	0.00
81	Property/Liability Insurance	2,055.82
	Total	<u>\$1,445,289.89</u>

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrants numbered 49803 through 50064 for the 2005/2006 school year in the amount of \$1,445,289.89.

PG:AR:dlh

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Lisa Saldivar, Director of Food Services

SUBJECT: APPROVE/RATIFY FOOD SERVICES WARRANT NUMBERS 4521
THROUGH 4543 IN THE AMOUNT OF \$42,073.91 FOR THE 2005/2006
SCHOOL YEAR

Background: Board approval is requested for warrant numbers 4521 through 4543 for the 2005/2006 school year. The total amount presented for approval is \$42,073.91. For Board information, the listing of the Food Services warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services warrant numbers 4521 through 4543 in the amount of \$42,073.91 for the 2005/2006 school year.

PG:LS:ln

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent, Personnel Services

PREPARED BY: Kathleen Carroll, Director of Classified Personnel Services

SUBJECT: ADOPT RESOLUTION #05/06-20 ELIMINATING IDENTIFIED CLASSIFIED POSITIONS

Background: The formal layoff process, which begins with Board adoption of a resolution, is a traditional process that allows for staffing flexibility as funding sources are deleted, reduced, or transferred. Although the Education Code requires adherence to this formal resolution and classified employee notification process, employees identified for layoff are usually transferred into comparable open positions as they become available at the start of a new school year and at the most, suffer minimal loss. If an employee is not placed in a comparable position, he/she is allowed to exercise bumping rights and/or be placed on a 39-month reemployment list. If placement into a position with fewer hours is agreed to by the employee, another 24 months of reemployment rights are provided. This layoff has been initiated due to the reduction in funding for the following positions: Clerical Assistant I at Commonwealth, Instructional Assistant/Recreation support at Pacific Drive School, Secretary position at the Richman School Family Center, and the Clerical Assistant II/BB at Valencia Park.

The Board of Trustees must approve a resolution of layoff prior to the implementation of staffing recommendations. Employee notification, bargaining unit negotiation and alternative placement, if necessary, will be made following Board approval. Positions identified for layoff are as follows:

- 1 Clerical Assistant I (1 position at 3.75 hours/day)
- 1 Clerical Assistant II/BB (1 position at 8.0 hours/day)
- 1 Secretary (1 position at 8.0 hours/day)
- 1 Instructional Assistant/Recreation (1 position at 5.5 hours/day)

Funding: Not applicable.

Recommendation: Adopt Resolution #05/06-20 eliminating identified classified positions.

KC:ph

CONSENT ITEM

DATE: May 23, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Kathleen Carroll, Director of Classified Personnel Services
SUBJECT: APPROVE CLASSIFIED TUITION REIMBURSEMENT

Background: Costs incurred by classified employees due to class or workshop attendance are reimbursed pursuant to contract language. Reimbursement is approved for coursework that improves employee skills or is of benefit to the District.

Patricia Esparza – Classes taken through Riverside Community College. Critical Thinking and Geography of US and Canada. Total amount payable \$170.00.

The Tuition Reimbursement Program offers an opportunity for professional growth to classified employees. Employees must request approval prior to program participation.

Acceptable proof of incurred costs and program completion are also required.

Funding: Employee reimbursements will be funded from the District's tuition reimbursement budget. \$15,500.00 is budgeted annually for such expenses.

Recommendation: Approve classified tuition reimbursement.

KC:ph

CONSENT

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE EXTENDING THE MEMORANDUM OF UNDERSTANDING
BETWEEN FULLERTON SCHOOL DISTRICT AND PROJECT ACCESS, INC.
TO PROVIDE EXTENDED LEARNING FOR HERMOSA DRIVE STUDENTS
AT THE NORTH HILLS APARTMENT COMPLEX

Background: In October 2005 the Board of Trustees ratified a Memorandum of Understanding (MOU) between the Fullerton School District and Project Access to operate an extended learning program for Hermosa Drive students who live at the North Hills Apartment complex. The reason the MOU was originally developed was that some students could not remain at school to participate in After School Intervention instruction due to riding home on school buses. The program has been successful and staff is therefore requesting to continue the Memorandum of Understanding to include the period October 27, 2006 through April 27, 2007. *(A copy of the new MOU is available in the Business Office for review.)*

Funding: No cost to District.

Recommendation: Approve extending the Memorandum of Understanding between Fullerton School District and Project Access, Inc. to provide extended learning for Hermosa Drive students at the North Hills Apartment complex.

PG:jw

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Tony Anderson, Director
Information Services

PREPARED BY: Judy Lieb, Ed.D., Coordinator
Educational Technology & Media Services

SUBJECT: PROFESSIONAL DEVELOPMENT TRAINING FOR PODCASTING AS PART OF
THE ENHANCING EDUCATION THROUGH TECHNOLOGY GRANT

Background: On June 21-13, teachers in the Enchancing Education Through Technology (EETT) grant will attend a summer institute on how to use the tools needed to implement the grant's goals and objectives.

Part of this training involves learning how to create podcasts with students to be housed on an internal district server. Robert Craven from the Orange County Department of Education will provide this training over the three days.

The cost of the training is not to exceed \$xxx including all trainer expenses.

Funding: Round 4 Enhancing Education Through Technology Grant (Program 223).

Recommendation: Approve Professional Development Training for Podcasting.

TA:JL:bw

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AWARD CONTRACT FOR MP BUILDING UPGRADES – DISTRICT WIDE,
FSD-05-06-CC-7

Background: In accordance with the California Contract Code, advertisement for this project was published in a newspaper of general circulation in the District and bids were opened on May 18, 2006. Staff will provide the necessary information to the Board for approval and award as soon as available.

Funding: Measure CC Fund 23.

Recommendation: Award Contract for MP Building Upgrades – District Wide, FSD-05-06-CC-7.

PG:LL:mm

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AWARD CONTRACT FOR TACKBOARD REPLACEMENT – ACACIA
SCHOOL AND PACIFIC DRIVE SCHOOL, FSD-05-06-CC-8

Background: In accordance with the California Contract Code, advertisement for this project was published in a newspaper of general circulation in the District and bids were opened on May 18, 2006. Staff will provide the necessary information to the Board for approval and award as soon as available.

Funding: Measure CC Fund 23.

Recommendation: Award Contract for Tackboard Replacement – Acacia School and Pacific Drive School, FSD-05-06-CC-8.

PG:LL:mm

CONSENT ITEM
District 22 – Fullerton School District

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PRESENTED BY: Andrea Reynolds, Director of Fiscal Services

PREPARED BY: Becky Silva, Accounting Supervisor

SUBJECT: ADOPT RESOLUTIONS 05/06-B054 THROUGH 05/06-B062 AUTHORIZING BUDGET TRANSFERS AND RECOGNIZING UNBUDGETED REVENUE ACCORDING TO EDUCATION CODE SECTIONS 42600 AND 42602 FOR SUBMISSION TO THE ORANGE COUNTY SUPERINTENDENT OF SCHOOLS

Background: Education Code Section 42600 authorizes budget transfers between expenditure classifications and from the undistributed reserve to various expenditure classifications. Education Code Section 42602 authorizes the use for expenditure purposes of unbudgeted state apportionment, categorical and other revenue sources.

Funding Not applicable.

Recommendation: Adopt Resolutions 05/06-B054 through 05/06-B062 authorizing budget transfers and recognizing unbudgeted revenue according to Education Code Sections 42600 and 42602 for submission to the Orange County Superintendent of Schools.

PG:AR:dlh

Attachment

**FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that income in the amount of \$44,366 is assured to said District in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42602 of the Education Code of California are as follows:

GENERAL FUND 01

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8699	All Other Local Revenue	<u>\$44,366</u>
	Total	<u>\$44,366</u>

WHEREAS, the governing Board of the Fullerton School District can show just cause for the expenditure of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Source</u>	<u>Amount</u>
1000	Certificated Salaries	\$16,790
2000	Classified Salaries	-13,498
3000	Employee Benefits	749
4000	Books and Supplies	80,293
5000	Services & Other Operating Expenses	-47,703
6000	Capital Outlay	<u>7,735</u>
	Total:	<u>\$44,366</u>

Explanation: This Resolution reflects an increase to revenue for donations to the Fine Arts Program and School Site budgets and reimbursements from PTA's and ASB's.

Approved: Wendy Benkert, Ed.D.
Assist. Superintendent of Business
County of Orange

Date: _____

By: _____

For Internal Information Only:

B2218330	B2218353	B2218355	B2218358	B2218362-65	B2218368
B2218370-71	B2218373-74	B2218378	B2218389-93	B2218398-400	B22183404-09
B2218416	B218419	B2218423	B2218425	B2218432	B218436-37
B2218442-43	B2218445	B2218447-50	B2218452-55	B2218459-64	B2218466
B2218468	B2218470	B2218472-74	B2218476-81	B2218485-86	B2218493
B2218496-97	B2218499-502	B2218505	B2218513	B2218515-16	B2218524-25
B2218527	B2218530	B2218535-36	B2218538-41	B2218544-46	B2218552-55
B2218557	B2218559	B2218561-62	B2218564	B2218567-70	B2218572
B2218576-79	B2218583	B2218586-89	B2218592	B2218597-99	B2218603

**FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that income in the amount of \$890,933 is assured to said District in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42602 of the Education Code of California are as follows:

GENERAL FUND 01

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8182	Special Ed-Discretionary Grants	\$16,872
8290	All Other Federal Revenue	869,000
8590	All Other State Revenue	5,061
	Total	<u>\$890,933</u>

WHEREAS, the governing Board of the Fullerton School District can show just cause for the expenditure of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Source</u>	<u>Amount</u>
1000	Certificated Salaries	\$173,510
2000	Classified Salaries	22,240
3000	Employee Benefits	54,944
4000	Books and Supplies	489,487
5000	Services & Other Operating Expenses	115,598
7000	Other Outgo	35,154
	Total:	<u>\$890,933</u>

Explanation: This Resolution reflects increased revenue for the Enhancing Education Through Technology Grant Round 4, the Special Education Discretionary Preschool Grant, and the new Pupil Retention Block Grant.

Approved: Wendy Benkert, Ed.D.
Assist. Superintendent of Business
County of Orange

Date: _____

By: _____

For Internal Information Only:

B2218359	B2218367	B2218376-77	B2218379-80	B2218382-84	B2218388
B2218395-97	B2218401	B2218403	B2218410	B2218420-21	B2218427-30
B2218438-41	B2218444	B2218446	B2218458	B2218460	B2218465
B2218467	B2218487	B2218489-91	B2218494-95	B2218498	B2218507-08
B2218510	B2218517-19	B2218521-23	B2218529	B2218531	B2218534
B2218542	B2218556	B2218560	B2218563	B2218565	B2218569
B2218580-82	B2218584	B2218595-96			

**FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that income in the amount of \$15,354 is assured to said District in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42602 of the Education Code of California are as follows:

DEFERRED MAINTENANCE FUND 14

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8540	Deferred Maintenance Allowance	<u>\$15,354</u>
	Total	<u>\$15,354</u>

WHEREAS, the governing Board of the Fullerton School District can show just cause for the expenditure of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Source</u>	<u>Amount</u>
9780	Other Designations	<u>\$15,354</u>
	Total:	<u>\$15,354</u>

Explanation: This Resolution reflects an increase to the Deferred Maintenance entitlement from the state.

Approved: Wendy Benkert, Ed.D.
Assist. Superintendent of Business
County of Orange

Date: _____

By: _____

For Internal Information Only:
B2218503

FULLERTON SCHOOL DISTRICT
Orange County, California
TRANSFER OF FUNDS
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

BUILDING FUND 21

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
4000	Books and Supplies	-\$50,000
5000	Services & Other Operating Expenses	3,250
9780	Other Designations	46,750
	Total:	<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California such funds are reflected accordingly.

Explanation: This Resolution reflects adjustments to project estimated expenditures in the Building Fund.

Approved: Wendy Benkert, Ed.D.
Assist. Superintendent of Business
County of Orange

Date: _____

By: _____

For Internal Information:
B2218354 B2218504

FULLERTON SCHOOL DISTRICT
Orange County, California
TRANSFER OF FUNDS
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

GENERAL OBLIGATION BOND SERIES A FUND 22

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
5000	Services & Other Operating Expenses	\$37,358
6000	Capital Outlay	-37,358
	Total:	\$ 0

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California such funds are reflected accordingly.

Explanation: This Resolution reflects adjustments to project estimated expenditures in the General Obligation Bond Series A Fund.

Approved: Wendy Benkert, Ed.D.
Assist. Superintendent of Business
County of Orange

Date: _____

By: _____

For Internal Information:
B2218509 B2218526 B2218543 B2218573

FULLERTON SCHOOL DISTRICT
Orange County, California
TRANSFER OF FUNDS
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

GENERAL OBLIGATION BOND SERIES B FUND 23

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
4000	Books and Supplies	\$270
5000	Services & Other Operating Expenses	8,315
6000	Capital Outlay	-8,585
	Total:	<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California such funds are reflected accordingly.

Explanation: This Resolution reflects adjustments to project estimated expenditures in the General Obligation Bond Series B Fund.

Approved: Wendy Benkert, Ed.D.
Assist. Superintendent of Business
County of Orange

Date: _____

By: _____

For Internal Information:
B2218484 B2218506 B2218532 B2218574 B2218590

**FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that income in the amount of \$60,086 is assured to said District in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42602 of the Education Code of California are as follows:

CAPITAL FACILITIES FUND 25

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8660	Interest	<u>\$60,086</u>
	Total	<u>\$60,086</u>

WHEREAS, the governing Board of the FULLERTON School District can show just cause for the expenditure of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Source</u>	<u>Amount</u>
4000	Books and Supplies	<u>-\$23,275</u>
5000	Services & Other Operating Expenses	122
6000	Capital Outlay	1,349
9780	Other Designations	<u>81,890</u>
	Total:	<u>\$60,086</u>

Explanation: This Resolution reflects an increase to Interest earnings and to project estimated expenditures in the Capital Facilities Fund.

Approved: Wendy Benkert, Ed.D.
Assist. Superintendent of Business
County of Orange

Date: _____ By: _____

For Internal Information Only:
B2218361 B2218385-86 B2218417 B2218593-94

FULLERTON SCHOOL DISTRICT
Orange County, California
TRANSFER OF FUNDS
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

SCHOOL FACILITIES FUND 35

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
5000	Services & Other Operating Expenses	<u>-\$1,000</u>
9780	Other Designations	<u>1,000</u>
	Total:	\$ 0

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California such funds are reflected accordingly.

Explanation: This Resolution reflects adjustments to project estimated expenditures in the School Facilities Fund.

Approved: Wendy Benkert, Ed.D.
Assist. Superintendent of Business
County of Orange

Date: _____

By: _____

For Internal Information:
B2218585

FULLERTON SCHOOL DISTRICT
Orange County, California
TRANSFER OF FUNDS
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

PROEPRTY AND LIABILITY FUND 81

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
4000	Books and Supplies	<u>-\$5,848</u>
5000	Services & Other Operating Expenses	11,274
9780	Other Designations	<u>-5,426</u>
	Total:	\$ 0

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California such funds are reflected accordingly.

Explanation: This Resolution reflects adjustments to project estimated expenditures in the Property and Liability Fund.

Approved: Wendy Benkert, Ed.D.
Assist. Superintendent of Business
County of Orange

Date: _____

By: _____

For Internal Information:
B2218426 B2218431 B2218456 B2218456-57 B2218475

CONSENT ITEM
District 40 – Van Daele

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY WARRANT NUMBERED 1036 FOR THE 2005/2006 SCHOOL YEAR IN THE AMOUNT OF \$2,075.38

Background: Board approval is requested for warrant numbered 1036 for the 2005/2006 school year. The total amount presented for approval is \$2,075.38. For Board information, the listing of the warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	<u>\$2,075.38</u>
	Total	\$2,075.38

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrant numbered 1036 for the 2005/2006 school year in the amount of \$2,075.38.

PG:AR:dlh

CONSENT ITEM
District 48 – Amerige Heights

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY WARRANTS NUMBERED 1053 THROUGH 1054 FOR THE
2005/2006 SCHOOL YEAR IN THE AMOUNT OF \$4,461.01

Background: Board approval is requested for warrants numbered 1053 through 1054 for the 2005/2006 school year. The total amount presented for approval is \$4,461.01. For Board information, the listing of the warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	\$4,461.01
	Total	<u>\$4,461.01</u>

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrants numbered 1053 through 1054 for the 2005/2006 school year in the amount of \$4,461.01.

PG:AR:dlh

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Mark Douglas, Assistant Superintendent, Personnel Services

PREPARED BY: Lourene Happoldt, Director, Student Support Services

SUBJECT: AMEND 2005-2006 NONPUBLIC AGENCY MASTER CONTRACT WITH CHRISTINE STANTON PETERSEN, SPEECH/LANGUAGE PATHOLOGIST, TO ADJUST FOR RATE INCREASES

Background: This nonpublic agency supports student educational programs through speech and language services. We currently have an approved 2005-2006 contract with this agency, but need to amend it due to rate increases.

Christine Stanton Petersen’s new rates are as follows:

Speech/Language Therapy	\$125/hour
Social Skills	\$ 75/hour
IEP Meeting Attendance	\$125/hour

Funding: Total cost of this contract is to be in the amount of the individual service contract.

Recommendation: Amend 2005-2006 Nonpublic Agency Master Contract with Christine Stanton Petersen, Speech/Language Pathologist, to adjust for rate increases.

LH:tr

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron McCune, Ed.D., District Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Susan Albano, Coordinator
Special Programs and English Language Learner Services

SUBJECT: APPROVE THE SUBMISSION OF INTENT TO PARTICIPATE IN
COMMUNITY-BASED ENGLISH TUTORING (CBET) FOR THE 2006-2007
SCHOOL YEAR

Background: Included in Education Codes 315 and 316, Proposition 227 provides for free or subsidized English language instruction to parents and other community members from limited-English proficient backgrounds.

The State Department of Education requires that all districts that plan to continue participation in Community Based English Tutoring (CBET), file an Intent to Participate with the State by June 2, 2006 and approved by the governing Board of the District. The State allocates funds to districts based on the total number of English Language Learner students reported in the R-30 Language Census. A copy of the Intent to Participate is on file for review in the Superintendent's office.

Funding: Not applicable.

Recommendation: Approve the submission of Intent to Participate in Community-Based English Tutoring (CBET) for the 2006-2007 school year.

LC:SA:nm

CONSENT ITEM

DATE: May 23, 2006
TO: Cameron M. McCune, Ed.D., Superintendent
FROM: Mark Douglas, Assistant Superintendent, Personnel Services
PREPARED BY: Lourene Happoldt, Director, Student Support Services
SUBJECT: RATIFY/APPROVE 2005-2006 INDEPENDENT CONTRACTOR MASTER CONTRACT WITH MAXUM PHYSICAL THERAPY

Background: This independent contractor supports student educational programs through speech, hearing, and occupational therapy services that the District is not able to provide. Maxum Physical Therapy has an hourly rate of \$80.00 for individual speech therapy with documentation.

Funding: Total cost of this contract is to be in the amount of the individual service contract.

Recommendation: Ratify/Approve 2005-2006 Independent Contractor Master Contract with Maxum Physical Therapy.

LH:tr

CONSENT ITEM

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: ADOPT RESOLUTION #05/06-21 DESIGNATING THE POSITION OF
DIRECTOR OF FISCAL SERVICES AS SENIOR MANAGEMENT

Background: Education Code 45108.5 and 45256.5 permits district's to declare a classified manager as senior management. A senior management employee means either an employee in the highest position in a principal district program area which does not require certification qualifications and which district-wide responsibility for formulating policies or administering the program area or an employee who acts as the fiscal advisor to the district superintendent.

Funding: Not applicable.

Recommendation: Adopt Resolution #05/06-21 designating the position of Director of Fiscal Services as senior management.

MD:cs
Attachment

FULLERTON SCHOOL DISTRICT
RESOLUTION #05/06-21

WHEREAS, the District is authorized by California Education Code 45108.5 and 45256.5 to designate certain positions as senior management.

WHEREAS, the position of Director of Fiscal Services will be the highest position in charge of the principal District program area of accounting-related functions.

WHEREAS, the position of Director of Fiscal Services will also be an active member of the the District's Collective Bargaining Teams.

NOW, THEREFORE, the District hereby adopts the attached position of Director of Fiscal Services and designates that position as senior management.

Signed this 23rd day of May, 2006, by:

Ellen Ballard, President

Kevin Bass, Clerk

Minard Duncan, Vice President

Hilda Sugarman, Member

Lynn Thornley, Member

Fullerton School District
Regular Meeting of the Board of Trustees
Tuesday, May 9, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m.
Minutes

Call to Order and Pledge of Allegiance

President Ballard called a Regular meeting of the Fullerton School District Board of Trustees to order at 4:30 p.m., and Mrs. Ballard led the Pledge of Allegiance to the flag.

Board Members present: Ellen Ballard, Kevin Bass, Minard Duncan, Hilda Sugarman, and Lynn Thornley

Administration present: Dr. Cameron M. McCune, Dr. Linda Caillet, and Mr. Mark Douglas

Public Comments

There were no public comments at this time.

Approve Consent Agenda and/or Request to Move an Item to Action

Moved by Hilda Sugarman, seconded by Lynn Thornley and carried 4-0 (Trustee Bass had not yet arrived) to approve the consent items as presented.

- 1a. Approve/ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board's appreciation to all donors.
- 1c. Approve/Ratify Purchase Orders numbered 622B0338 through 622B0351, 622C0200 through 622C0206, 622D0799 through 622D0828, 622M0395 through 622M0400, 622R1008 through 622R1071, 622S0162 through 622S0177, 622T0064, 622V0177 through 622V0184, and 622X0619 through 622X0634 through 622X0618 for the 2005/06 fiscal year.
- 1d. Approve/ratify Food Services purchase orders numbered 800891 through 800923 for 2005/2006.
- 1e. Approve/Ratify warrants numbered 49526 through 49802 for the 2005/2006 school year in the amount of \$795,433.50.
- 1f. Approve/ratify Food Services warrants numbered 4471 through 4520 in the amount of \$169,421.52 for the 2005/2006 school year.
- 1g. Approve Independent Contractor Agreement with Dr. Loretta Donovan for evaluation of the Laptops for Learning Program.
- 1h. Approve Classified Personnel Reports.
- 1i. Ratify Independent Contractor Agreement with Larry Lara, effective April 3 – 11, 2006.
- 1j. Approve Notice of Completion for Universal Asphalt Company, Inc. for Asphalt Paving Replacement and Repair, FSD-02-03-1, Task Order #78.
- 1k. Approve Change Order #1 for Borbon Inc. for Category F – Group 2: Painting and Wall Covering (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-25.
- 1l. Approve Change Order #1 for Church & Larsen, Inc. for Category F – Group 2: Drywall, Lath, Plaster and Insulation (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-24.

- 1m. Approve Change Order #2 (Ladera Vista) for ASR Constructors, Inc. for Category F – Group 1: Masonry (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-9.
- 1n. Approve Change Order #1 for ASR Constructors, Inc. for Category F – Group 2: Concrete (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-20.
- 1o. Approve Change Orders #1 and #2 for Giannelli Electric, Inc. for Category F – Group 1: Electrical Systems and Low Voltage Systems (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-17.
- 1p. Approve Change Order #1 for Giannelli Electric, Inc. for Category F – Group 2: Electrical Systems and Low Voltage Systems (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-29.
- 1q. Approve Notice of Completion for Cosco Fire Protection, Inc. for Category F – Group 1 and Group 2: Fire Protection (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Beechwood, Laguna Road, Pacific Drive, Richman, Rolling Hills, Sunset Lane and Woodcrest), FSD-04-05-CC-5.
- 1r. Approve Notice of Completion for Borbon, Inc. for Category F – Group 2: Painting and Wall Covering (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-25.
- 1s. Approve Notice of Completion for Church & Larsen, Inc. for Category F – Group 2: Drywall, Lath, Plaster and Insulation (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-24.
- 1t. Approve Notice of Completion for ASR Constructors, Inc. for Category F – Group 1: Masonry (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-9.
- 1u. Approve Notice of Completion for ASR Constructors, Inc. for Category F – Group 2: Concrete (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-20.
- 1v. Approve Notice of Completion for Giannelli Electric, Inc. for Category F – Group 1: Electrical Systems and Low Voltage Systems (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-17.
- 1w. Approve Notice of Completion for Giannelli Electric, Inc. for Category F – Group 2: Electrical Systems and Low Voltage Systems (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-29.
- 1x. Ratify/Approve 2005-2006 ongoing mileage reimbursement to the parents of special education student (MIS ID #200400690) for transportation to and from student's speech therapy.
- 1y. Ratify/Approve 2005-2006 Independent Contractor Master Contract With Ben Lovelace-Chandler, PhD., PT, PCS, aka The Kids' Spot.
- 1z. Approve the revised agreement with Boys and Girls Club of Fullerton, City of Fullerton, and YMCA of North Orange County. Services provided in support of the 21st Century Community Learning Center Grant Funded After School Program, commencing on September 1, 2005.

- 1aa. Adopt Resolution #05/06-19 proclaiming May 21-27, 2006 as "Classified Employee Week" in the Fullerton School District.
- 1bb. Approve out of state conference request for Susan Fendell to attend the Anytime Anywhere Learning Foundation Conference in Boston, Massachusetts from June 21-23, 2006 at a cost not to exceed \$650.

Approve Minutes

Moved by Minard Duncan, seconded by Lynn Thornley and carried 3-0 (Trustee Sugarman abstained due to absence at April 25 Board meeting, and Trustee Bass had not yet arrived) to approve the minutes of the April 25, 2006 Regular Board meeting.

Recess to Closed Session

The Board recessed into Closed Session at 4:40 p.m. for: •Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]; •Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]; •Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune.

Call to Order, Pledge of Allegiance, and Report from Closed Session

The Board returned to Open Session at 5:35 p.m., and President Ballard led the Pledge of Allegiance to the flag. President Ballard stated there was nothing to report from the Closed Session.

Superintendent's Report

Dr. McCune's report: there was an excellent turnout at last Saturday's Faces of Fullerton event; the District has reached an Agreement with the ACLU; attended the California City School Superintendents' Conference in San Diego, and the Chancellor from the Cal State system discussed the recent determination that now most students, in 7th and 8th grade, are making college decisions and not waiting until high school; Bob Wells also spoke at the conference regarding the State budget; there was an announcement today from the State that additional monies have been found, but the official word will be announced at the May Revise; the Educational Foundation Putting Tournament last Friday was a great success; the Give Your Heart to the Arts fundraiser for the All the Arts for All the Kids Foundation was held on Saturday, and congratulations to Lauralyn Eschner for this outstanding event; he, along with a few Board Members and District administrators, were servers at Sunday evening's annual Women's Transitional Living Center fundraiser dinner, and Dr. McCune commented the Center presented a very interesting and touching movie; looking forward to the Wine Auction at the Fullerton Arboretum on June 2nd, and tables for this event are selling rapidly; District-wide use of the ConnectEd notification system has proven very successful and has been well-accepted by parents; tomorrow is Day of the Teacher in the District, and each school will be presented with the book "Dream...A Tale of Wonder, Wisdom, and Wishes"; Laguna Road kindergarten teacher Teresa Green received the 2006 Walmart Teacher of the Year and received a plaque, a \$100 gift certificate, a t-shirt, and \$1,000 for her classroom; the District has had great results with the Serve-A-Thon at Raymond, Maple, Valencia Park, and Woodcrest Schools.

Information from the Board of Trustees

Trustee Thornley's report: Golden Hill School's Renaissance Fair is Friday, May 19, 8:30 a.m.

Trustee Sugarman's report: was very interesting to see the many cultural and educational differences on her recent visit to Japan; students in Japan attend school until age 13, and most students speak and read English; commented there will be a need to communicate with Asian industry; enjoyed the Give Your Heart to the Arts event, and very deserving awards were given to Katherine England and Frank Scott.

President Ballard's report: there were 76 golfers at the annual Educational Foundation's Putting Tournament last Friday, and the majority of the participants were from Fisler School; the Foundation earned \$10,000 from the Tournament, and the funds will go directly back to the teachers and classrooms; on Monday, May 15, there will be a celebration in the Board Room for those teachers who received grants, and the teachers will have display boards; would like for more of the District's schools to participate in applying for the grants; had a wonderful time serving dinner at the Women's Transitional Living Center fundraiser.

Trustee Duncan's report: announced that the Principal of Richman School, David Miyashiro, successfully presented his dissertation and is now Dr. Miyashiro; commended Richman School's staff who did a wonderful job at their Volunteer Appreciation Tea, and it was very well attended; at the car wash at Raymond School, Principal Yolanda McComb shared with him some of the fantastic things the school is doing regarding the Serve-A-Thon; complimented Ladera Vista teacher Kathy Smith on the excellent performance of Ladera Vista's Dinner Theatre "At the Movies"; the Faces of Fullerton event was very successful, and it was estimated that approximately 5,000 people attended; congratulated Cameron McCune and his golf group on the award they received at yesterday's YMCA charity golf event; stated the California Retired Teachers Association's Board, of which he is a member, meets monthly at the Senior Center, and he reported that volunteers worked approximately 27,000 hours last year; the CRTA is not affiliated with the CTA, and the CRTA allows all educators to join; encourages every active teacher to join the CRTA.

Information from PTA, FETA, CSEA, FESMA

FETA President Barbara Moore stated there would be many celebrations District-wide tomorrow for Nurses Day and Day of the Teacher. Mrs. Moore stated that the California Teachers Association will be honoring Teacher Mimi Gaudette tomorrow evening at their annual WHO (we honor ours) awards dinner.

Action Items – District 22

- 2a. Adopt Resolution #05/06-18 calling for Board of Trustees election to be held on November 7, 2006.

Moved by Kevin Bass, seconded by Hilda Sugarman and carried unanimously to adopt Resolution #05/06-18 calling for Board of Trustees election to be held on November 7, 2006.

Board Member Request(s) for Information and/or Possible Future Agenda Items

There were no requests.

Adjournment

President Ballard adjourned the Regular meeting on May 9, 2006 at 6:02 p.m.

Kevin Bass, Clerk, Board of Trustees

FULLERTON SCHOOL DISTRICT
Special Meeting of the Board of Trustees
Wednesday, May 10, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, California
4:30 p.m.
Minutes

Call to Order and Pledge of Allegiance

President Ballard called a Special meeting of the Fullerton School District Board of Trustees to order at 4:30 pm., and Mrs. Ballard led the Pledge of Allegiance to the flag.

Board Members present: Ellen Ballard, Kevin Bass, Minard Duncan, Hilda Sugarman, and Lynn Thornley

Administration present: Dr. Cameron M. McCune, Dr. Linda Caillet, and Mr. Mark Douglas

Public Comments

Fisler School PTA President Maureen Becerra spoke to the Board regarding her concerns with skateboarding at Fisler School.

Study Session – Update on Student Achievement at Program Improvement Schools in Fullerton

Linda Caillet stated Educational Services staff and the principals of the four Program Improvement Schools will present an overview of the many programs and activities to improve student achievement.

Sue Albano discussed: 1) Identification of Schools for Program Improvement; 2) Annual Measurable Objectives; and 3) NCLB PI School Requirements.

Kit Dameron and Randa Schmalfeld discussed the Educational Services Departmental Support of the 2005-2006 Board Goals.

Principal of Commonwealth School, Ramon Cusi, Principal of Richman School, David Miyashiro, Principals of Valencia Park School Marilyn White and Linda Moser, and Principal of Woodcrest School, Alfonso Jimenez, presented very comprehensive and informative PowerPoint reports.

Dr. McCune and the Board thanked the principals for their excellent presentations and congratulated Linda Caillet and her staff on their commitment of service to the schools. Superintendent McCune also commented that teachers are doing an excellent job, and the District should see a significant increase in test scores.

Adjournment

President Ballard adjourned the Special meeting on May 10, 2006 at 6:37 p.m.

Kevin Bass, Clerk, Board of Trustees

ACTION ITEM

DATE: May 23, 2006

TO: Cameron McCune, Ed.D., District Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

BY: Kit Dameron, Ed.D., Director
Educational Services

SUBJECT: ADOPT HOUGHTON MIFFLIN SOCIAL SCIENCE TEXTBOOK
MATERIALS FOR GRADES K-5 AND MCDUGAL LITTELL
CALIFORNIA MIDDLE SCHOOL SOCIAL STUDIES SERIES FOR
GRADES 6-8

Background: Teacher representatives from each school have piloted two programs in social studies. The teacher representatives shared both programs with their staffs. In addition, they met together to discuss the strengths and weaknesses of both programs. After evaluating social studies textbook instructional materials for grades kindergarten through five and six through eight, the selected materials were presented to the Curriculum Steering Committee (CSC). On April 25, 2006, the Curriculum Steering Committee (CSC) voted to recommend to the Board of Trustees the *Houghton Mifflin Social Science* textbook materials for grades kindergarten through five and *McDougal Littell California Middle School Social Studies Series* textbook materials for grades six through eight.

The recommended textbook materials are on the current California Department of Education Adoption List and are aligned with the California Social Studies Standards. Materials for Houghton Mifflin include textbooks, big books and leveled books, and maps. Technology support includes a test generator, teacher resource CD ROM, and on-line student and teacher books. McDougal Littell includes textbooks and student workbooks. Technology support includes on-line student books, teacher planner, PowerPoint presentations, and a test generator.

Funding: Funds are budgeted in Account #0138055101-4100 (Instructional Materials Fund) and are not to exceed a cost of \$900,000.

Recommendation: Adopt Houghton Mifflin Social Science textbook materials for grades K-5 and McDougal Littell California Middle School Social Studies Series for grades 6-8.

LC:KD:nm

ADMINISTRATIVE REPORT

DATE: May 23, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: REPORT OF PROPOSED SETTLEMENT AGREEMENT BETWEEN THE FULLERTON SCHOOL DISTRICT AND THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION (CSEA), CHAPTER 130 FOR JANUARY 1, 2006 THROUGH DECEMBER 31, 2007 AND REQUIRES AB 1200 DISCLOSURE

Background: Government Code Section 3547.5 requires that proposed settlements and their potential costs that have been reached with exclusive representatives and public employers be shared in a public meeting prior to signing the settlement. The financial report is referred to as the AB 1200 Report. *(The proposed settlement agreement and the AB 1200 are attached for review.)*

Funding: Refer to the AB 1200 Report for general provisions.

Recommendation: Report of proposed settlement agreement between the Fullerton School District and the California School Employees Association (CSEA), Chapter 130 for January 1, 2006 through December 31, 2007 and requires AB 1200 Disclosure.

MD:cs
Attachment

Fullerton School District
Tentative Agreement with CSEA for
December 1, 2006-December 31, 2007

Wages:

Increase to the Salary Schedule by 4% effective July 1, 2005

Increase to the Salary Schedule by 5% effective July 1, 2006

November 2006 will bring new negotiations to bargain over the one-time

Proposition 98 funds being repaid to the School Districts.

Article 4

Executive Board members and Site Representatives will be assigned District email.

Executive Board will receive complete School Board meeting package

Modification in language to update role of Site Reps and clarify that Job Stewards will be released to investigate grievances.

Increase by 1 of Delegates allowed to attend conference

Employees will be allowed to use CTO or modify their schedule in order to attend membership meetings

Elected officers working the night shift will be allowed to modify their shift to attend all meetings called by the Chapter.

Article 5

New language for the Part-time custodian classification that will read as follows:

The three most senior part-time custodian I employees who have valid transfer requests on file will interview and one of the three will receive the open position. An employee whose evaluations within the last two years are less than acceptable or who has been disciplined within the last 2 years forfeits seniority rights under this section.

New language to require employee give reasonable assurance of ability to complete volunteer summer assignments with a jury duty exception.

Restore CSEA's right to negotiate the effects of increased workload.

Article 7

No employee will be required or expected to transport students in their personal vehicle.

Clarify and strengthen the Employee Achievement Awards program.

Expand Food Services stipend eligible program and establish a committee to determine what training will qualify.

Article 11

Beginning 7/1/06 and additional vacation day beginning with the 16th year of service.

Article 8.4

The District will investigate the Medicare supplement options to provide to employees who take and early disability retirement and are eligible for Medicare through social security disability, such a plan which is not to be more expensive than the cost of the lowest cost single person HMO available to employees in the district, will be offered to eligible employees

Article 13

This section incorporates new and some of the existing MOU language into the contract

13.1 25 hour in a calendar week (current MOU)

All leaves and holidays will be calculated at 30 hours per week (current MOU)

Field trips may be used to meet the minimum assigned weekly hours (current MOU)

13.2 Eliminate: Neither field trips no special trips shall be included as part of a fixed route. (current MOU)

13.3.1 Relief drivers are guaranteed 30 hours per week (current MOU)

13.4.3 In the week preceding the October staff development day, routes that were awarded during the August bid which have increased by two (2) hours or more per week will be posted for bid. This shall be a two tiered bidding process that will take place within the week preceding the staff development day. The routes will be awarded on the Friday before the staff development day. The routes shall be assigned to drivers on the basis of preference by bargaining unit seniority. Drivers who change routes during this period must dry-run their newly assigned routes on the staff development day. Routes that have changed hands as a result of this bidding will begin on November 1st of each year.

13.5 Stand alone mid-day runs which are not attached to either a morning run or an afternoon run, may be covered in order for a driver to do field trips. (current MOU)

13.6 If a fixed route increases by at least three (3) hours per week for four (4) working weeks, then the revised route shall be posted and bid process completed within two weeks of the end of the four working week period. (current MOU)

13.12.1 change established workday to eight hours (current MOU)

13.14 Add: When these assignments are offered to an employee, the employee must provide reasonable assurance that such assignment will be completed in full with the exclusion of jury service with official notice of service.

13.15 Add: The District will compensate up to one hour of pay for drivers to complete their required two-year DMV physical and take the necessary paperwork to the DMV for processing.

Article 14.1.1 Add: Transfer requests will have an automatic 2-year expiration. Expired transfer requests will be sent back to the employee for their knowledge and renewal.

Article 16.5 Increase layoff notice from 30 to 45 calendar days

Article 21 Housekeeping Modification to reflect expiration of Agreement in December.

**Orange County Department of Education
District Fiscal Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: FULLERTON SCHOOL DISTRICT
 Name of Bargaining Unit: C.S.E.A. #130
 Certificated, Classified, Other: CLASSIFIED

The proposed agreement covers the period beginning: January 1, 2006 and ending: December 31, 2007
 (date) (date)
 The Governing Board will act upon this agreement on: June 1, 2006
 (date)

A. Proposed Change in Compensation

Compensation	Annual Cost Prior to Proposed Agreement FY 05/06	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) FY 05/06	Year 2 Increase/(Decrease) FY 06/07	Year 3 Increase/(Decrease)
1 Salary Schedule Increase (Decrease)	\$ 12,329,256	\$ 493,172	\$ 493,172 \$ 641,124	
		4.0%	9.2%	%
2 Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement			\$ -	\$
				%
3 Other Compensation - Increase (Decrease)(Stipends, Bonuses, Longevity, Overtime, etc.)	\$	\$ -	\$ 17,028	\$
Description of other compensation				
4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.	\$ 1,972,681	\$ 78,908	\$ 184,212	\$
		4.00%	9.34%	%
5 Health/Welfare Plans	\$ 1,729,402			\$
				%
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 16,031,339	\$ 572,080	\$ 1,335,535	\$
7 Total Number of Represented Employees (Use FTEs if appropriate)	361.81			
8 Total Compensation Average Cost per Employee	\$ 44,309	\$ 1,581	\$ 3,691	

9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

4% on salary effective July 1, 2005.
5% on salary effective July 1, 2006.

10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

One additional vacation day was added for employees with 16 years or more service with the District.

11. Please include comments and explanations as necessary.

12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes No

If yes, please describe the cap amount.

Partial Cap. Full-time employees pay 2.75% of health and welfare premiums for HMO plans, and 20% for PPO plans. This language is unchanged from the previous contract.

- B. Proposed Negotiated Changes in Noncompensation Items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

None.

- C. What are the specific impacts on instructional and support programs to accommodate the settlement?**
Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination

or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

In addition to cuts made in 04/05 and 05/06, another \$561,000 will be cut effective with the 06/07 fiscal year. Districtwide class size will be increased to 30:1 (excluding CSR classes). Assistant Principals work years have been reduced by 5 days. Indirect Costs, instead of a few direct costs, will be charged to Food Services. Preschool Program encroachment will be eliminated. Unrestricted discretionary budgets are reduced by 1%. The cost of print shop services will be increased. All ASB's will share the cost of their accounting functions provided by the business office. A number of other options are being analyzed by subcommittees, including transportation and expanding light/heavy cleaning districtwide, with reports to the Board.

- D. What contingency language is included in the proposed agreement?** Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.

CSEA will negotiate a re-opener after November 8, 2006 but before November 30, 2006 related to one time unrestricted Proposition 98 funds.

- E. Will this agreement create, or decrease deficit financing in the current or subsequent year(s)?**

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

No change to previous projections.

- F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.**

Seniority rights to part-time Custodian 1 positions for vacant 8 hour custodian 1 positions. The three most senior custodians will interview for these positions. Bus Drivers will be paid up to 1 hours wages every two years to obtain a physical exam and deliver the results to the CHP for bus driver license requirements.

- G. Source of Funding for Proposed Agreement**

1. Current Year

General Fund Unrestricted Revenue Limit and Unrestricted reserves, and unused CSEA health & welfare reserve funds from prior year settlement of \$16,000.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

Not applicable.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

The source of funding in both years is unrestricted revenue limit funds and/or unrestricted reserves. The assumptions for 06/07 revenue limit income is a BRL increase of 5.92% for COLA, and 0.88% for some combination of deficit reduction and equalization.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

C.S.E.A. #130

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 1/31/06)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 65,310,807	\$ -	\$ -	\$ 65,310,807
Remaining Revenues (8100-8799)	\$ 8,040,390	\$ -	\$ -	\$ 8,040,390
TOTAL REVENUES	\$ 73,351,197	\$ -	\$ -	\$ 73,351,197
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 39,776,679	\$ -	\$ -	\$ 39,776,679
Classified Salaries (2000-2999)	\$ 8,150,664	\$ -	\$ -	\$ 8,150,664
Employee Benefits (3000-3999)	\$ 12,871,774	\$ -	\$ -	\$ 12,871,774
Books and Supplies (4000-4999)	\$ 1,762,955	\$ -	\$ -	\$ 1,762,955
Services, Other Operating Expenses (5000-5999)	\$ 3,446,301	\$ -	\$ -	\$ 3,446,301
Capital Outlay (6000-6599)	\$ 1,327,651	\$ -	\$ -	\$ 1,327,651
Other Outgo (7100-7299) (7400-7499)	\$ 763,666	\$ -	\$ -	\$ 763,666
Direct Support/Indirect Cost (7300-7399)	\$ (498,609)	\$ -	\$ -	\$ (498,609)
Other Adjustments				
TOTAL EXPENDITURES	\$ 67,601,081	\$ -	\$ -	\$ 67,601,081
OPERATING SURPLUS (DEFICIT)	\$ 5,750,116	\$ -	\$ -	\$ 5,750,116
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,498,454	\$ -	\$ -	\$ 5,498,454
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 4,175,913	\$ -	\$ -	\$ 4,175,913
CONTRIBUTIONS (8980-8999)	\$ (7,928,118)	\$ -	\$ -	\$ (7,928,118)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (855,461)	\$ *	\$ -	\$ (855,461)
BEGINNING BALANCE	\$ 5,660,756			\$ 5,660,756
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 4,805,295	\$ -	\$ -	\$ 4,805,295
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ 350,000	\$ -	\$ -	\$ 350,000
Reserved for Economic Uncertainties (9770)	\$ 4,291,911	\$ -	\$ -	\$ 4,291,911
Designated Amounts (9775-9780)	\$ 163,384	\$ -	\$ -	\$ 163,384
Unappropriated Amount (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

C.S.E.A. #130

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 1/31/06)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 1,461,014	\$ -	\$ -	\$ 1,461,014
Remaining Revenues (8100-8799)	\$ 23,395,659	\$ -	\$ -	\$ 23,395,659
TOTAL REVENUES	\$ 24,856,673	\$ -	\$ -	\$ 24,856,673
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 9,717,870	\$ -	\$ -	\$ 9,717,870
Classified Salaries (2000-2999)	\$ 7,810,092	\$ -	\$ -	\$ 7,810,092
Employee Benefits (3000-3999)	\$ 5,052,245	\$ -	\$ -	\$ 5,052,245
Books and Supplies (4000-4999)	\$ 4,068,036	\$ -	\$ -	\$ 4,068,036
Services, Other Operating Expenses (5000-5999)	\$ 4,550,608	\$ -	\$ -	\$ 4,550,608
Capital Outlay (6000-6599)	\$ 56,500	\$ -	\$ -	\$ 56,500
Other Outgo (7100-7299) (7400-7499)	\$ 846,249	\$ -	\$ -	\$ 846,249
Direct Support/Indirect Cost (7300-7399)	\$ 422,730	\$ -	\$ -	\$ 422,730
Other Adjustments				
TOTAL EXPENDITURES	\$ 32,524,330	\$ -	\$ -	\$ 32,524,330
OPERATING SURPLUS (DEFICIT)	\$ (7,667,657)	\$ -	\$ -	\$ (7,667,657)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ 7,928,118	\$ -	\$ -	\$ 7,928,118
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 260,461	\$ *	\$ -	\$ 260,461
BEGINNING BALANCE	\$ 1,311,031			\$ 1,311,031
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 1,571,492	\$ -	\$ -	\$ 1,571,492
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ 1,571,492	\$ -	\$ -	\$ 1,571,492
Reserved for Economic Uncertainties (9770)	\$ -	\$ -	\$ -	\$ -
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

C.S.E.A. #130

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 1/31/06)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 66,771,821	\$ -	\$ -	\$ 66,771,821
Remaining Revenues (8100-8799)	\$ 31,436,049	\$ -	\$ -	\$ 31,436,049
TOTAL REVENUES	\$ 98,207,870	\$ -	\$ -	\$ 98,207,870
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 49,494,549	\$ -	\$ -	\$ 49,494,549
Classified Salaries (2000-2999)	\$ 15,960,756	\$ -	\$ -	\$ 15,960,756
Employee Benefits (3000-3999)	\$ 17,924,019	\$ -	\$ -	\$ 17,924,019
Books and Supplies (4000-4999)	\$ 5,830,991	\$ -	\$ -	\$ 5,830,991
Services, Other Operating Expenses (5000-5999)	\$ 7,996,909	\$ -	\$ -	\$ 7,996,909
Capital Outlay (6000-6599)	\$ 1,384,151	\$ -	\$ -	\$ 1,384,151
Other Outgo (7100-7299) (7400-7499)	\$ 1,609,915	\$ -	\$ -	\$ 1,609,915
Direct Support/Indirect Cost (7300-7399)	\$ (75,879)	\$ -	\$ -	\$ (75,879)
Other Adjustments				
TOTAL EXPENDITURES	\$ 100,125,411	\$ -	\$ -	\$ 100,125,411
OPERATING SURPLUS (DEFICIT)	\$ (1,917,541)	\$ -	\$ -	\$ (1,917,541)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,498,454	\$ -	\$ -	\$ 5,498,454
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 4,175,913	\$ -	\$ -	\$ 4,175,913
CONTRIBUTIONS (8980-8999)	\$ -	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (595,000)	\$ -	\$ -	\$ (595,000)
BEGINNING BALANCE	\$ 6,971,787			\$ 6,971,787
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 6,376,787	\$ -	\$ -	\$ 6,376,787
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ 1,921,492	\$ -	\$ -	\$ 1,921,492
Reserved for Economic Uncertainties (9770)	\$ 4,291,911	\$ -	\$ -	\$ 4,291,911
Designated Amounts (9775-9780)	\$ 163,384	\$ -	\$ -	\$ 163,384
Unappropriated Amount - Unrestricted (9790)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount - Restricted (9790)	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties Percentage	\$ -			\$ -

* Please see question on page 7.

I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund

Enter Bargaining Unit:

C.S.E.A. #130

	2005-06	2006-07	2007-08
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Revenue Limit Sources (8010-8099)	\$ 66,771,821	\$	\$
Remaining Revenues (8100-8799)	\$ 31,436,049	\$	\$
TOTAL REVENUES	\$ 98,207,870	\$	\$
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 49,494,549	\$	\$
Classified Salaries (2000-2999)	\$ 15,960,756	\$	\$
Employee Benefits (3000-3999)	\$ 17,924,019	\$	\$
Books and Supplies (4000-4999)	\$ 5,830,991	\$	\$
Services, Other Operating Expenses (5000-5999)	\$ 7,996,909	\$	\$
Capital Outlay (6000-6999)	\$ 1,384,151	\$	\$
Other Outgo (7100-7299) (7400-7499)	\$ 1,609,915	\$	\$
Direct Support/Indirect Cost (7300-7399)	\$ (75,879)	\$	\$
Other Adjustments		\$	\$
TOTAL EXPENDITURES	\$ 100,125,411	\$	\$
OPERATING SURPLUS (DEFICIT)	\$ (1,917,541)	\$	\$
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,498,454	\$	\$
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 4,175,913	\$	\$
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$	\$	\$
BEGINNING BALANCE	\$ 6,971,787	\$	\$
CURRENT-YEAR ENDING BALANCE	\$ 6,376,787	\$	\$
COMPONENTS OF ENDING BALANCE:			
Reserved Amounts (9711-9740)	\$	\$	\$
Reserved for Economic Uncertainties - Unrestricted (9770)	\$	\$	\$
Reserved for Economic Uncertainties - Restricted (9770)	\$	\$	\$
Board Designated Amounts (9775-9780)	\$	\$	\$
Unappropriated Amounts - Unrestricted (9790)	\$	\$	\$
Unappropriated Amounts - Restricted (9790)	\$	\$	\$

J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2005-06	2006-07	2007-08
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 104,301,324	\$ 109,122,324	\$ 114,229,324
b.	State Standard Minimum Reserve Percentage for this District enter percentage:	3.00%	3.00%	3.00%
c.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000)	\$ 3,129,040	\$ 3,273,670	\$ 3,426,880

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9770)	\$ 4,291,911	\$ 4,967,000	\$ 1,227,000
b.	General Fund Budgeted Unrestricted Unappropriated Amount (9790)	\$ -	\$ -	\$ -
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9770)	\$ 2,833,912	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unappropriated Amount (9790)	\$ -	\$ -	\$ -
g.	Total Available Reserves	\$ 7,125,823	\$ 4,967,000	\$ 1,227,000
h.	Reserve for Economic Uncertainties Percentage	6.83%	4.55%	1.07%

3. Do unrestricted reserves meet the state minimum reserve amount?

2005-06	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2006-07	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2007-08	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

4. If no, how do you plan to restore your reserves?

Multiyear Prjections are based upon Governor's January 2006 Budget Proposal. We believe when we incorporate the May Revise figures, these projections will meet the minimum reserve amounts. In addition, the Board approved \$561,000 in cuts effective 06/07.

Public Disclosure of Proposed Collective Bargaining Agreement
Page 7

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e., increase was partially budgeted), explain the variance below:

Not Applicable.

6. Please include any additional comments and explanations of Page 4 as necessary:

Not applicable.

M. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

Patricia Godfrey, Ed.D.
Contact Person

(714) 447-7412
Phone

ADMINISTRATIVE REPORT

DATE: May 23, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
SUBJECT: BUDGET UPDATE

Background: On May 18th, the “May Revise” Budget Workshop was held in Ontario. This Workshop, conducted annually by School Services of California (SSC), reviews the Governor’s proposed budget focusing on the budget’s potential impact on schools. District staff will provide a review for the Board of Trustees on Tuesday evening.

Funding: Not applicable.

Recommendation: Not applicable.

PG:jw